

Contents

Preface	3
Executive summary	7
0 Methodology	15
0.1 Objectives of the evaluation	15
0.2 Methodology	15
0.3 Conceptual remarks	16
1 Appraisal of the socio-economic analysis and the relevance of the strategy to the needs identified	19
1.1 Socio-economic analysis	19
1.1.1 Socio-economic analysis	19
1.1.2 Analysis of previous evaluation results	22
1.2 Appraisal of the SWOT	25
1.3 Relevance of the strategy to the needs identified	28
1.3.1 The relation between the strategy and the needs identified	28
1.3.2 Assessment of partnership	29
1.4 Overall conclusions and recommendations	30
1.4.1 Assessment of the socio-economic analysis	30
1.4.2 Assessment of the SWOT and the relevance of the strategy	32
1.4.3 Recommendations on the socio-economic and SWOT analysis and the strategy	33
2 Evaluation of the rationale of the strategy and its consistency	37
2.1 Assessment of the rationale of the strategy	37
2.2 The consistency of the strategy	40
2.3 Assessment of the rationale of the strategy and its consistency	45
2.3.1 Overall conclusions	45
2.3.2 Recommendations	46
3 Appraisal of the coherence of the strategy with regional and national policies and Community Strategic Guidelines	49
3.1 Coherence with regional, national and EU policy objectives	51
3.1.1 Contribution to EU strategies	51
3.1.2 National policies	52
3.1.3 Other Sectoral Operational Programmes and the EAFRD and EFF financed operations	53
3.2 NDP and National Strategic Reference Framework	54
3.3 Tackling the EU horizontal objectives	54
3.4 Appraisal of the coherence with other policies	55
3.4.1 Overall conclusions	55
3.4.2 Recommendations	56

4	Evaluation of expected results and impact	57
4.1	Quantification of objectives at programme and priority level	57
4.1.1	Assessment of the structure and construction of the objectives and the indicators: programme level	58
4.1.2	Assessment of the structure and construction of the objectives and the indicators: priority level	59
4.2	Evaluation of expected results	62
4.2.1	Quantification of the indicators	62
4.2.2	Quantified results compared to budget allocation; SOP Budgetary allocation by priority	64
4.2.3	Quantified results compared to budget allocation; intervention level	65
4.2.4	Other remarks on quantification	69
4.3	Justification of the proposed policy mix	70
4.4	Assessment of the indicators and the quantification of results	70
4.4.1	Overall conclusions	70
4.4.2	Recommendations	71
5	Appraisal of the proposed implementation system	73
5.1	Management	73
5.2	Monitoring	75
5.3	Evaluation	76
5.4	Financial management and control	76
5.5	Assessment of the implementation system	77
5.5.1	Overall conclusions	77
5.5.2	Recommendations	78
Annex 1	Lesser remarks on the text of the SOP HRD	87
Annex 2	Stakeholders survey	91
Annex 3	Analysis of the role of social partners within the SOP HRD, in the field of CVT101	
Annex 4	List of abbreviations	109
Annex 5	Indicators	111