

Output indicators

1) STUDIES, ANALYSES, REPORTS, STRATEGIES

Relevance	++	The indicator is suitable to measure the output of elaboration of studies, reports and strategies for supporting the management and the implementation of Structural Instruments, for evaluation activities, for horizontal training in the field of the management of programmes/projects, for development and maintenance of the SMIS and its digital network, and for dissemination of general information and publicity activities regarding the Structural Instruments allocated to Romania. It can be quantified for projects financed under AP1/KAI 1.1, KAI 1.2, KAI 1.3, AP2/KAI 2.1 and AP3/KAI 3.1 and it is linked with the operational objectives of the programme: Strengthening the coordination capacity for the implementation of the SI; Development of an adequate administrative system through ensuring a common level of experience and knowledge of the stakeholders; Organizational and functional development of SMIS; Ensuring, at national level, a coordinated dissemination of general messages regarding the SI
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

2) GUIDES AND OTHER METHODOLOGICAL INSTRUMENTS (NUMBER)

Relevance	++	The indicator is suitable to measure the output of elaboration of guidelines, methodological documents and other instruments (such as databases) and can be quantified for projects financed under AP1/KAI 1.1, KAI 1.2, KAI 1.3 and AP2/KAI 2.1. It is linked with the operational objectives of the programme: Strengthening the coordination capacity for the implementation of the SI; Development of an adequate administrative system through ensuring a common level of experience and knowledge of the stakeholders; Organizational and functional development of SMIS
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

3) EVENTS BASED ON EXCHANGE OF EXPERIENCE REGARDING THE IMPLEMENTATION OF FUNDS AND THEMATIC ASPECTS

Relevance	++	The indicator is suitable to measure the output of interventions financing the organization of or participation to all types of events focused on exchange of best practices and thematic aspects (workshops, seminars, conferences, visits, etc.) and could be quantified for projects financed under AP1/ KAI 1.1, KAI 1.2, KAI 1.4, AP2/KAI 2.3. It is linked with the operational objectives of the programme: Strengthening the coordination capacity for the implementation of the SI; Development of an adequate administrative system through ensuring a common level of experience and knowledge of the stakeholders; Organizational and functional development of SMIS
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

4) MEETINGS OF RELEVANT COMMITTEES AND WORKING GROUPS

Relevance	++	The indicator is suitable to measure the output of interventions financing the organization of meetings of all Monitoring Committees, of NCC, MCC and of other working groups responsible for the coordination of different aspects of SI implementation and could be quantified for projects financed under AP1/ KAI 1.1, KAI 1.2, KAI 1.3, KAI 1.4, AP2/KAI 2.2. It is linked with the operational objectives of the programme: Strengthening the coordination capacity for the implementation of the SI; Development of an adequate administrative system through ensuring a common level of experience and knowledge of the stakeholders; Organizational and functional development of SMIS
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

5) TOTAL WORKING TIME (OF STAFF INVOLVED IN THE COORDINATION, MANAGEMENT AND CONTROL OF STRUCTURAL AND COHESION FUNDS), FOR WHICH CO-FINANCING IS ENSURED (MAN-MONTHS)

Relevance	++	The indicator is suitable to measure the output of the newly introduced eligible activity of co-financing the salaries of staff involved in the management and the implementation of SI and can be quantified for specific projects financed under AP 1/KAI 1.1. It is linked with the operational objective of the programme: Strengthening the coordination capacity for the implementation of
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		the SI.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

6) PARTICIPANT TRAINING DAYS

- PARTICIPANT TRAINING DAYS - BENEFICIARIES
- PARTICIPANT TRAINING DAYS – MANAGING STRUCTURES
- OTHER STRUCTURES

Relevance	++	The indicator is suitable to measure the output of interventions financing training activities for managing structures, beneficiaries and other structures and can be quantified for specific projects financed under AP 1/KAI 1.2, KAI 1.3 and AP 2/KAI 2.3. It is linked with the operational objectives of the programme: Strengthening the coordination capacity for the implementation of the SI; Development of an adequate administrative system through ensuring a common level of experience and knowledge of the stakeholders; Organizational and functional development of SMIS.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

7) TOTAL FUNCTIONING TIME FOR WHICH FINANCING IS ENSURED (MONTHS)

Relevance	++	The indicator is suitable to measure the output of intervention financing the functioning of the Pole Coordinator Unit and the Information Centre and could be quantified for projects financed under AP1/ KAI 1.1 and AP3/KAI 3.2. It is linked with the operational objectives of the programme: Strengthening the coordination capacity for implementation of the SI; Ensuring, at national level, a coordinated dissemination of general messages regarding the SI; Implementation of the ACIS Action Plan for communication, in accordance with the National Communication Strategy for SI
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project

		level and for OP monitoring, at the level of the MA.
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8) TOTAL AMOUNT OF ADVISORY SERVICES RECEIVED (EXPERTS AND ADVICE) (MAN-DAYS)

Relevance	++	The indicator is suitable to measure the output of interventions financing the delivery of advisory services to structures responsible with the management and coordination of SI and can be quantified for projects financed under AP1/ KAI 1.4 and AP2/KAI 2.2. It is linked with the operational objective of the programme: Strengthening the coordination capacity for the implementation of the SI; Development of an adequate system through ensuring a common level of experience and knowledge of the stakeholders; Organizational and functional development of SMIS.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

9) SMIS VERSIONS

Relevance	++	The indicator is suitable to measure the output of activities focusing on developing SMIS and could be quantified for projects financed under AP2/ KAI 2.1. It is linked with the operational objective of the programme: ensuring an adequate functioning of SMIS.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

10) SMIS RELATED APPLICATIONS

Relevance	++	The indicator is suitable to measure the output of activities focusing on development of the IT system, other than SMIS but connected to it and could be quantified for projects financed under AP2/ KAI 2.1. It is linked with the operational objective of the programme: ensuring an adequate functioning of SMIS.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

11) STRUCTURES ENDOWED WITH EQUIPMENTS (NUMBER)

Relevance	++	The indicator is suitable to measure the output of activities focused on acquiring ITC goods and services and could be quantified for projects financed under AP2/ KAI 2.4. It is linked with the operational objectives of the programme: ensuring an adequate functioning of SMIS.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

12) PARTICIPANTS AT EVENTS ORGANIZED

Relevance	++	The indicator is suitable to measure the output of activities financing the organization of communication and promotion activities and could be quantified for projects financed under AP3/ KAI 3.1. It is linked with the operational objectives of the programme: Ensuring, at national level, a coordinated dissemination of general messages regarding the SI; Implementation of the ACIS Action Plan for communication, in accordance with the National Communication Strategy for SI
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

13) PUBLICITY AND INFORMATION MATERIALS (NO OF TITLES)

Relevance	++	The indicator is suitable to measure the output of interventions financing the elaboration of publicity and information materials and can be quantified for projects financed under AP3/ KAI 3.1. It is linked with the operational objectives of the programme: Ensuring, at national level, a coordinated dissemination of general messages regarding the SI; Implementation of the ACIS Action Plan for communication, in accordance with the National Communication Strategy for SI.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.

14) MASS-MEDIA CAMPAIGNS (NUMBER)

Relevance	++	The indicator is suitable to measure the output of interventions financing the elaboration and organization of mass media campaigns and can be quantified for projects financed under AP3/ KAI 3.1. It is linked with the operational objectives of the programme: Ensuring, at national level, a coordinated dissemination of general messages regarding the SI; Implementation of the ACIS Action Plan for communication, in accordance with the National Communication Strategy for SI.
Sensitivity	++	The indicator is responsive to the intervention and it directly captures its progress over time.
Availability	++	The indicator is available at the level of project and could be collected and reported on a regular basis to the MA.
Cost	++	No additional resources are needed for its usage, except for the operational costs resulting from reporting requirements at project level and for OP monitoring, at the level of the MA.
