



ANNEXES

OVERVIEW OF CONTEXT INDICATORS IN OTHER OPERATIONAL PROGRAMMES

1. Czech Republic - Integrated Operational Programme 2007 - 2013

Context indicators were established at Programme level – Integrated Operational Programme (IOP) which has dedicated axis for public administration and public services (PA no.1 – Modernisation of the public administration and PA no.3 – Improvement of public services quality and accessibility).

The IOP determines three **basic priorities that cover:**

- Modernization of the public administration by using ICT;
- Problems of public services that focus on areas of the human resources connected with social integration, public health, employment services and in areas of security, prevention of occupational hazards and their solutions;
- Problems of public services focused on the territorial development in selected districts of tourism, cultural heritage, housing and territorial policies.

All these priority areas (public administration, public services and territorial development) represent an integrated system which has as a unifying element the public administration and quality of public services, at the level of the state, regions and towns.

In the table below we present the context indicators established at the IOP level:

Name of indicator	Measurement Unit	Source
Integrated Operational Programme		
Produced GDP at current prices	millions of CZK	Integrated Programme (IOP) Operational
Total employment rate 15+ of that men (15-64) of that women (15-64)	%	Integrated Programme (IOP) Operational
National budget balance (NB)	millions of CZK	Integrated Programme (IOP) Operational
Total overnight stays in public accommodation establishments - of that foreigners	Number (in thousands)	Integrated Programme (IOP) Operational
ICT cost as percentage of GDP	%	Integrated Programme (IOP) Operational
Total expenditure on health care – share in GDP at current prices	%	Integrated Programme (IOP) Operational
Total expenditure on culture and sport – share in the GDP	%	Integrated Programme (IOP) Operational
Yearly average energy consumption	GJ/flat	Integrated Programme (IOP) Operational

2. Lithuania - Operational Programme for Human Resources Development 2007-2013

Within the Operational Programme for Human Resources Development the Priority Axis no.4 “Fostering administrative competences and increasing efficiency of Public Administration” has several indicators established for the programme purpose. Although not context indicators as such, they represent a useful source of information regarding the strategic context of the programme.

Name of indicator	Measurement	Source
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	Unit	
Operational Programme		
Residents' confidence in state and municipality institutions and offices (percent)	%	Operational Programme for the Development of Human Resources 2007-2013
Governance efficiency (according to World Bank indicator)	%	Operational Programme for the Development of Human Resources 2007-2013
Governing quality (according to World Bank indicator)	%	Operational Programme for the Development of Human Resources 2007-2013

3. Operational Programme – Employment and Social Inclusion 2007-2013 - Slovakia

Context indicators were established at Programme level for Operational Programme – Employment and Social Inclusion (Ministry of Labour, Social Affairs and Family of the Slovak Republic) which includes measures regarding Capacity building and enhancement of the quality of public administration (see measures 4.1 and 4.2). There is no dedicated operational programme for administrative capacity. In the table below we present the context indicators established for the Employment and Social Inclusion Programme and Education Programme, as presented in the related OPs:

Name of indicator	MU	Source
Operational Programme – Employment and Social Inclusion		
Employment Rate (15 - 64) Total - Share of employed people of the 15 - 64 age group within the whole population of the same age category	%	Operational Programme – Employment and Social Inclusion
Employment Rate (55 - 64) Total - Share of employed people of the 55 - 64 age group within the whole population of the same age category	%	Operational Programme – Employment and Social Inclusion
Unemployment Rate - Share of unemployed people within the overall number of economically active individuals	%	Operational Programme – Employment and Social Inclusion
Long-term Unemployment Rate Total - Share of long-term unemployed people (12 months and more) within the total number of economically active individuals	%	Operational Programme – Employment and Social Inclusion
Poverty Risk Rate - Share of persons with equivalent available income less than 60% of the median of the national equivalent income classified pursuant to age (0-15; 16+;16-64; 65+) and gender (anchored in 2004)	%	Operational Programme – Employment and Social Inclusion
Gender Wage Difference in Unmodified Form - Difference of average gross income per hour between men and women.	%	Operational Programme – Employment and Social Inclusion
Operational Programme - Education		
Graduates from the tertiary level of higher education - No. of graduates from the tertiary level of higher education (PhD students) in 1000 aged 20 - 29	No	Operational Programme Education
Youth with secondary education - Population percentage aged 20 - 24 which has achieved at least secondary education or completed post-maturita studies (EU benchmark)	%	Operational Programme Education
Population percentage (aged 18 - 24) with lower secondary education, not receiving any further education - Population percentage (aged 18 - 24) with lower secondary education, not receiving any further education – early school leavers (EU benchmark)	%	Operational Programme Education

4. No context indicators were established for the related operational programmes of other Member states (ex. Bulgaria, Hungary, Poland, Estonia) which have a dedicated operational programme for administrative capacity development. For other Member States the information was either not available or could not be checked.