Appendix III - Definition of key words within the evaluation questions to allow answering each question, as well as of target level

Criteria and Indicators for each evaluation answer

| Questions | Criteria | Indicators (source SAPARD Evaluation Guidelines) | Result Indicators (source PNADR) | Target Level (source | Impact Indicators (source PNADR) | Target Leve (source PNADR) |
|------------------|----------------------------|--|----------------------------------|----------------------------|-------------------------------------|----------------------------------|
| | | | PNADR) | | | |
| A Measure 1.1 | "Improvement of processing | specific questions ng and marketing of agricultural and | related to SAPARD measures | | | |
| A1. To what | Rational procedures | Capacity of use in relation to the | Degree of use of the | > 80% | | |
| extent have | and a better use of the | assisted processing and | beneficiary processing and | 0070 | | |
| the supported | production factors in | marketing of the products (ratio) | marketing lines | | | |
| investments | the assisted processing | Added value in relation to the | J | | | |
| helped to | and marketing of the | assisted processing and | | | Added value of products | To increase |
| increase the | products | marketing of the products | Reduced processing and | | obtained via the | by 10% |
| added value of | | Processing and marketing costs | marketing costs / basic | 20% | beneficiary processing | |
| the agricultural | | per basic product unit thanks to | product unit | | and marketing lines | |
| and fishing | | the assistance | | | | |
| products | Outlets created or | Share of gross sales of | Share of the offer of raw | >30% | | |
| through | improved for products | processed products that are sold | materials for beneficiaries, | | | |
| improved and | in the beneficiary plants | to outlets created or improved | for the processing or | | | |
| rationalized | | thanks to the assistance (%), of | marketing lines, that | | | |
| processing | | which: | depends on multiannual | | | |
| and marketing | | (a) to national markets (%) | agreements | | | |
| of products? | | (b) to the European Union (%) | | | | |
| | | (c) to other Central and Eastern | | | | |
| | | European states (%) | | | | |

| A2. To what | Intrinsic quality of the | Share of basic agricultural | Percentage of marketed | >20% | |
|-----------------|--------------------------|-----------------------------------|-------------------------------|------|--|
| extent have | processed / marketed | products contained in the | products came from those | | |
| the supported | agricultural products is | processed / marketed products | obtained via the beneficiary | | |
| investments | improved | with improved intrinsic quality | processing and marketing | | |
| helped to | | from assisted processing / | lines which have a quality | | |
| increase the | | marketing of the products (%), of | label (number of products | | |
| added value | | which: | and %) | | |
| and | | (a) subject to automated quality | | | |
| competitivenes | | monitoring thanks to the | | | |
| s of the | | assistance (%) | | | |
| agricultural | | (b) with improved homogeneity | | | |
| products by | | within and / or between batches | | | |
| improving their | | (%) | | | |
| quality? | | (c) complying with EU quality | | | |
| | | standards (%) | | | |
| | | (d) with a quality label (% and | | | |
| | | description of label) | | | |
| | | (e) derived from organic farming | | | |
| | | (%) | | | |
| A3. To what | Health and welfare | Share of assisted investments in | Share of beneficiary | >20% | |
| extent have | concerns are | processing and marketing | investments related to health | | |
| the supported | appropriately integrated | related to health and welfare | and welfare, of which: | | |
| investments | into the programme | (%), of which: | (a) aiming to improve the | | |
| improved | | (a) aiming to improve the | quality of products for | >30% | |
| health and | | nutritive and hygiene quality of | human consumption, from | | |
| welfare | | products for human consumption | the hygiene and nutrition | | |
| conditions in | | (%) | viewpoints | | |

| compliance | | (b) aiming to improve the | (b) aimed to improve the | >20% | |
|----------------|-----------------------|----------------------------------|------------------------------|----------|--|
| with EU | | nutritive and hygiene quality of | workplace security | | |
| standards? | | the animal feed (%) | | | |
| | | (c) aiming to improve workplace | | | |
| | | safety and hygiene conditions | | | |
| | | (%) | | | |
| | | (d) aiming to improve animal | | | |
| | | welfare (%) | | | |
| | Animal health and | Share of assisted plants | | | |
| | welfare conditions | complying with EU standards | | | |
| | comply with EU | (%) | | | |
| | standards | | | | |
| | Human safety and | Trend in safety and hygiene | Trend in frequency of | Decrease | |
| | hygiene conditions at | conditions related to assistance | reported labor accidents to | | |
| | the workplace have | (description, e.g. frequency of | decrease | | |
| | improved | reported incidents) | | | |
| | | Share of assisted plants | | | |
| | | complying with EU standards | | | |
| | | (%) | | | |
| | | | | | |
| A4. To what | Waste management | Waste collected / treated thanks | Share of all the beneficiary | >20% | |
| extent have | has improved | to assisted actions (% of waste | investments aimed at | | |
| the supported | | in assisted processing plants) | environmental protection | | |
| investments | | | (emissions, resource use, | | |
| contributed to | | | etc.) in relation to the | | |
| protect the | | | beneficiary processing and | | |
| environment? | | | marketing lines | | |

| A5. To what | A substantial part of the | Number of EU-approved | | | | |
|------------------|------------------------------|--|------------------------------------|------------------|--------------------------|--------------|
| extent have | processing plants in the | processing plants as a result of | | | | |
| | sectors involved is able | , | | | | |
| the supported | | the assistance, as a share from | | | | |
| investments | to compete in the single | the overall sector (%), | | | | |
| contributed to | market | (a) of which assisted plants (%) | | | | |
| the restructure | | | | | | |
| the processing | | | | | | |
| food industry | | | | | | |
| in the sectors | | | | | | |
| involved in | | | | | | |
| order to be | | | | | | |
| able to | | | | | | |
| compete in the | | | | | | |
| single market? | | | | | | |
| | | | | | Number of full-time | 19,000 |
| | | | | | equivalent jobs (FTE) | |
| | | | | | (a) maintained in better | 13,300 - 70% |
| | | | | | conditions, | |
| | | | | | (b) created | 5,700 - 30% |
| | | | | | | , |
| | | | | | | |
| B. Measure 1.2 " | Improving the structures for | or quality, veterinary and plant-healt | h control, for the quality of food | stuffs and for c | onsumer protection" | |
| B1. To what | Structures for quality, | Share of new or improved | | | | |
| extent have the | veterinary and plant- | structures thanks to the | | | | |
| investments | health control set up or | assistance, as compared to total | | | | |
| supported | improved thanks to the | quality, veterinary and plant- | | | | |
| contributed to | assistance | health control structures (%), of | | | | |

| improve the | | which: | | | | |
|----------------|-------------------------|------------------------------------|-----------------------------|-------------|------------------------|------|
| quality of | | (a) in the sanitary veterinary | | | | |
| foodstuffs and | | sector (%) | | | | |
| the consumer | | (b) in the plant-health sector (%) | | | | |
| protection | | (c) in the field of food quality | | | | |
| measures in | | control (%) | | | | |
| compliance | Increase in the | Ratio of average annual number | Ratio of number performed | >90% | | |
| with EU | application of quality, | of analysis performed thanks to | analysis complying with EU | | | |
| standards? | veterinary and plant- | the assistance to average | requirements to the total | | | |
| | health standards in the | annual number of analysis | number analysis performed | | | |
| | sectors involved | performed prior to assistance, of | Improved quality of | | | |
| | | which: | foodstuffs of animal and | | | |
| | | (a) in the sanitary veterinary | vegetal origin | | | |
| | | sector (%) | | | | |
| | | (b) in the plant-health sector (%) | | | | |
| | | (c) in the field of food quality | | | | |
| | | control (%) | | | | |
| | EU standards | Share of laboratories using EU | Increased number of | To increase | Percentage of | 100% |
| | systematically used as | standards as a reference (%), of | achieved analysis types | by 20% | laboratories using the | |
| | a reference for the | which: | complying with EU | | Community harmonized | |
| | quality, veterinary and | (a) assisted laboratories (%) | requirements thanks to the | | standards or reference | |
| | plant-health control | | assistance, as compared to | | analysis methods: | |
| | | | the number of the types of | | (a) in relation to | |
| | | | analysis performed prior to | | modernized labs | |
| | | | the assistance granted, in | | | |
| | | | relation to modernized | | | |
| | | | laboratories | | | |

| C. Measure 2.1 "Development and improvement of rural infrastructure" | | | | | | | | |
|--|--------------------------|---------------------------------|------------------------------|-------------|-------------------------|--------|--|--|
| C1. To what | The investments made | Identified priority needs | | | | | | |
| extent have the | responds to the priority | addressed by the intervention | | | | | | |
| type and | needs identified during | (description) | | | | | | |
| extension of | the ex-ante evaluation | | | | | | | |
| rural | / programming period | | | | | | | |
| infrastructure | | | | | | | | |
| activities been | | | | | | | | |
| in accordance | | | | | | | | |
| with the priority | | | | | | | | |
| needs of the | | | | | | | | |
| rural areas | | | | | | | | |
| concerned? | | | | | | | | |
| C2. To what | The investments | Average reduction of | Percentage of holdings/ | Increase by | | | | |
| extent have the | supported have | transportation time to / from | households/ businesses | 50% | | | | |
| supported | improved the access of | beneficiary areas from / to | having access to | | | | | |
| investments | holdings / enterprises | nearest capital regional cities | infrastructure as assistance | | | | | |
| contributed to | to potential markets | (%) (emphasis should be on | beneficiaries | | | | | |
| improve the | | areas where SAPARD is the | | | | | | |
| competitivenes | | main assistance fund for rural | Increased tourist frequency | | Number of created jobs: | 14,000 | | |
| s of the rural | | development (> 50% of public | in rural areas (number of | | (a) During the project | | | |
| areas? | | assistance received for | tourists and stays) | | performance: | 1,400 | | |
| | | improvement of rural | | | (b) Permanent jobs: | | | |
| | | infrastructure)) | | | | | | |
| | Better supply of energy | Share of the rural holdings / | | | | | | |
| | for economic activities | enterprises having improved | | | | | | |
| | | access to energy supplies | | | | | | |

| | | thanks to the assistance (%) | | | | |
|--------------------|----------------------------|-------------------------------------|------------------------------|-------------|-------------------------|--------------|
| C3. To what | Remoteness alleviated | Transport / journeys facilitated or | | | | |
| extent have the | | avoided due assisted actions | | | | |
| supported | | (description and kilometers and / | | | | |
| investments | | or hours avoided per year) | | | | |
| contributed to | Housing and sanitary | Share of rural population having | | | Evolution of the number | |
| improve the | conditions improved | access to improved electricity / | | | of inhabitants | |
| quality of life of | due to assistance | sewage / drinking water / waste | | | | |
| the beneficiary | | disposal services thanks to the | | | | |
| rural | | assistance (%) | | | | |
| population? | Waste treatment | Share of solid waste / | Residual products / | Increased | | |
| | improved thanks to the | wastewater treated thanks to the | wastewater drainage / | percentage | | |
| | assistance | assistance (%) | wastewater treatment in | of treated | | |
| | | | treatment plants due to the | water | | |
| | | | assisted actions | volume and | | |
| | | | | increased | | |
| | | | | number of | | |
| | | | | served | | |
| | | | | holdings/ho | | |
| | | | | useholds | | |
| D. Measure 3.1 " | Investments in agricultura | l holdings" | | | | |
| D1. To what | The income of | "Gross farm income" of assisted | Ratio of expenditure to | Lower by | Increased "Gross farm | Estimated to |
| extent have the | beneficiary farmers | holdings (€) | turnover of the farms having | 10% | income" of the farms | be higher by |
| supported | has improved | | benefited from assistance is | | having benefitted from | 20%. |
| investments | | | estimated to be lower | | assistance (EURO) | |
| contributed to | | | | | | |
| improve the | | | | | | |

| income of | | | | | |
|------------------|-----------------------|-----------------------------------|------------------------------|-------------|--|
| beneficiary | | | | | |
| farmers? | | | | | |
| D2. To what | Increase in factor | Output per hectare on assisted | Ratio of "output" and "total | Increase by | |
| extent have the | productivity | holdings (€/ha) | input" on assisted farms | 20% | |
| supported | | Output per hour of labor on | Reduced cost per unit of | | |
| investments | | assisted holdings (€/ha) | product sold (EURO/ | Reduction | |
| contributed to a | | Cost per unit of basic products | measurement unit) on the | by at least | |
| better use of | | sold (e.g., €/ton, €/m³, etc.) on | farms having benefitted from | 10% | |
| the production | | assisted holdings | assistance | | |
| factors on | | | | | |
| holdings? | | | | | |
| D3. To what | The quality of farm | Share of products in assisted | Ratio of price of basic | >1 and | |
| extent have the | products has improved | holdings sold with quality label | products with improved | increasing | |
| supported | in compliance with EU | (%), of which: | quality thanks to the | | |
| investments | standards | (a) complying with EU food | assistance to average price | | |
| improved the | | quality standards (%) | of the respective products | | |
| quality of farm | | (b) labels related to organic | should be increasing | | |
| products in | | farming (%) | | | |
| compliance | | | | | |
| with EU | | | | | |
| standards? | | | | | |
| D4. To what | Working conditions | Share of assisted holdings | Reduced exposures to the | | |
| extent have the | have improved | applying improvements akin to | following should be | | |
| supported | | EU standards for working al | recorded: toxic substances, | | |
| investments | | safety and health conditions (%) | malodorous substances, | | |
| improved | | | dust, extreme weather | | |

| production | | | conditions, lifting of heavy | | |
|-----------------|--------------------|------------------------------------|------------------------------|----------|--|
| conditions in | | | loads, exaggerated working | | |
| terms of better | | | time | | |
| work conditions | | | | | |
| in compliance | | | | | |
| with EU | | | | | |
| standards? | | | | | |
| D5. To what | Animal welfare has | Share of assisted holdings | Percentage of farms having | >90% | |
| extent have the | improved | meeting EU animal welfare | benefitted from assistance | | |
| supported | | standards (whether or not the | aligned to the new animal | | |
| investments | | co-financing concerns animal | welfare standards is | | |
| improved | | welfare) (%) | estimated to increase | | |
| production in | | Share of animals housed in | | | |
| terms of animal | | accommodation that meets EU | Percentage of animals | | |
| welfare in | | standards on assisted holdings | housed in conditions | >90% | |
| compliance | | (whether or not the co-financing | complying with Community | | |
| with EU | | concerns animal welfare) (%) | standards in the farms | | |
| standards? | | | having benefitted from | | |
| | | | assistance | | |
| D6. To what | Integration of | Share of beneficiary holdings | Percentage of beneficiary | >30%, | |
| extent have the | environmental | introducing improvements | farms out of the total | compared | |
| supported | concerns into farm | thanks to the co-financing (%), of | assisted farms where more | to total | |
| investments | investments | which: | than 10% of the total | assisted | |
| facilitated | | (a) with the environmental | investment co-financing is | farms | |
| environmentall | | improvement as the direct aim of | allocated to environmental | | |
| y friendly | | the investment (%) | improvement, of which: | | |
| farming? | | (b) as a collateral effect (e.g., | -relating to waste and | | |

| | due to new equipment acquired mainly for economic purposes) | excess manure (%) - relating to on-farm water | | | |
|---------------------|---|---|------|---------------------------|--------|
| | (%) | management (%) | | | |
| | (c) relating to stable waste and | -other environmentally | | | |
| | farm manure (%) | friendly farming practices / | | | |
| | (d) relating to on-farm water | systems (%) | | | |
| | management (%) | | | | |
| | (e) relating to (other) benign | | | | |
| | farming practices / systems (%) | | | | |
| Improved storage a | nd Share of assisted holdings | Ratio of stable refuse | | | |
| landspreading of fa | rm improving storage | storage capacity of the farms | >0,8 | | |
| manure | /landspreading of farm manure | having benefitted from | | | |
| | (%), of which: | assistance to total refuse | | | |
| | (a) co-financed from the | quantity obtained in the | | | |
| | assistance (%) | assisted farms | | | |
| | (b) storage (%) | Percentage of farms having | | | |
| | (c) landspreading (%) | benefitted from assistance | >30% | | |
| | Share of assisted holdings | aligned to standards as | | | |
| | meeting EU standards | regards the farm refuse | | | |
| | concerning farm manure (%) | | | | |
| | | | | Creation of jobs and | |
| | | | | social impact: | |
| | | | | Number of maintained | 16,800 |
| | | | | full-time equivalent jobs | |
| | | | | Number of newly created | |
| | | | | full-time equivalent jobs | 3,200 |
| | | | | Increased number of | |

| | | | | | young people settled in | 2,400 | | | |
|------------------|---|----------------------------------|-------------------------------|---------|-------------------------|-------|--|--|--|
| | | | | | the rural area: | | | | |
| | | | | | - of which, farm owners | 600 | | | |
| E. Measure 3.2 " | E. Measure 3.2 "Setting-up producers' groups" | | | | | | | | |
| E1. To what | The income of the | Ratio of variation in income of | | | Increased income of | 10% | | | |
| extent has the | members of the | group members during | | | producers as compared o | | | | |
| setting up of | producer groups have | programming period to variation | | | the previous situation | | | | |
| producer | increased | in income of all farmers during | | | | | | | |
| groups helped | | the same period | | | | | | | |
| to improve the | | | | | | | | | |
| income of their | | | | | | | | | |
| members? | | | | | | | | | |
| | | | | | | | | | |
| E2. To what | Lower costs in assisted | Average change in production / | | | | | | | |
| extent has the | production / processing | processing costs per unit of | | | | | | | |
| setting up of | lines | basic per member of the group | | | | | | | |
| producer | Marketing channels | Average change in marketing | Ratio of primary agricultural | Minimum | | | | | |
| groups | improved or created | costs per unit of basic product | products marketed by | 70% | | | | | |
| contributed to | | per member of the group | producer groups to total | | | | | | |
| improve the | | Number and description of | marketed primary | | | | | | |
| processing | | stable links / contracts created | agricultural products | | | | | | |
| and/or | | between basic producers and | | | | | | | |
| marketing of | | processing plants through | | | | | | | |
| agricultural | | producer groups | | | | | | | |
| products | The producer groups | Share of producer groups | | | | | | | |
| (including | have encouraged and | applying / promoting EU quality | | | | | | | |
| fishing | facilitated the adoption | standards amongst their | | | | | | | |

| products), | of EU quality standards | members (%) | | | |
|-----------------|-------------------------|-------------|-------------------------------|--------------|--|
| increase their | by their members | | | | |
| quality, and | | | | | |
| prepare the | | | | | |
| implementation | | | | | |
| of the Common | | | | | |
| Market | | | | | |
| Organization in | | | | | |
| the beneficiary | | | | | |
| sectors? | | | | | |
| | | | Volume of minimum primary | | |
| | | | production marketed by | | |
| | | | producer groups per year: | | |
| | | | Cereals and technical plants | 330,000 | |
| | | | | tons (t) | |
| | | | Medicinal and aromatic | 750 t | |
| | | | plants | | |
| | | | Specialized crops | 40 t | |
| | | | Vegetables and potatoes | 102,000 t | |
| | | | Fruits including table grapes | 20,000 t | |
| | | | Wine grapes | 17,400 t | |
| | | | Mushrooms | 600 t | |
| | | | Ornamental flowers and | 1,590 | |
| | | | plants | thousand | |
| | | | | pcs. | |
| | | | Milk | 55,125 t | |
| | | | | (535,500 hl) | |

| | | | T | | | |
|------------------|----------------------------|--------------------------------------|--------------------------------|-------------|--------------------------|--------|
| | | | Meet | 3,200 t | | |
| | | | Eggs | 7,050 | | |
| | | | | thousand | | |
| | | | | pcs. | | |
| | | | Honey | 1,258 t | | |
| | | | Fishing products | 3,000 t | | |
| | | | Forestry products | 73,000 cm | | |
| | | | 7. | | Minimum number of full- | |
| | | | | | time equivalent jobs | |
| | | | | | (FTEJ) | |
| | | | | | (a) maintained in better | 20,850 |
| | | | | | conditions | |
| | | | | | (b) newly created | 2,100 |
| F. Measure 3.3 " | Agricultural production me | thods designed to protect the enviro | nment and maintain the country | ı yside" | | |
| F1. To what | Natural resources have | Number and description of | Share of land benefitting | | | |
| extent have the | been protected | actions carried out, of which: | from the agri-environmental | | | |
| supported | | (a) linked to the development of | submeasure, as % of the | | | |
| actions | | organic farming (%) | total land in the pilot areas | | | |
| contributed to | | (b) linked to soil quality and | which is vulnerable to | | | |
| protect natural | | protection (%) | erosion. | | | |
| resources | | (c) linked to protection of wildlife | Share of provisionally | | | |
| beneficiary | | and biodiversity (%) | flooded land benefitting from | | | |
| areas? | | Area covered by supported | the agri-environmental | | | |
| | | measures (ha), of which: | submeasure, as % from the | | | |
| | | (a) linked to the development of | total area of the pilot areas | | | |
| | | organic farming (%) | optimal for rice growing. | | | |

| | | (b) linked to soil quality and | Share of land for meadow | | |
|-----------------|--------------------------|--------------------------------------|------------------------------|----------------------------|--|
| | | protection (%) | management benefitting | | |
| | | (c) linked to protection | from the agri-environmental | | |
| | | | submeasure, as % of the | | |
| | | | total area of alpine meadows | | |
| | | | in the pilot area. | | |
| F2. To what | Awareness of | Share of farmers participating tin | Increased total number of | Number of participants to | |
| extent have the | environmental issues | assisted activities related to agri- | farmers with certified | the measure, as | |
| supported | increased amongst | environmental measures (%) | ecological crops (%) | percentage from the total | |
| actions | farmers | | Number of farmers achieving | number of farmers in the | |
| contributed to | | | the conversion towards the | pilot area. | |
| develop | | | production methods of the | Dissemination of | |
| practical | | | organic farming. | participants' experience | |
| experience of | | | | to other farmers, positive | |
| this agri- | | | | effect pursuant to the | |
| environmental | | | | participation to the | |
| measure | | | | National Agri- | |
| implementation | | | | Environment Programme. | |
| at farm level? | Beneficiary farmers | Share of assisted farmers | | | |
| | acquainted with the | implementing the agri- | | | |
| | objectives and | environmental measures after | | | |
| | techniques of this agri- | assistance (%) | | | |
| | environmental | | | | |
| | measure | | | | |
| F3. To what | Environmental issues | Description of new agri- | Increased land area tilled | | |
| extent have the | integrated into rural | environmental services set up by | according to organic farming | | |
| supported | development policy at | the administration for the | model, out of the total area | | |

| actions | national level | assistance of farmers | (%) | | | |
|------------------|---------------------------|---------------------------------------|-------------------------------------|----------------|--------------------------|------|
| contributed to | | Description of new | | | | |
| develop | | environmental requirements for | | | | |
| practical | | rural development activities at | | | | |
| experience of | | national / regional level, adopted | | | | |
| implementation | | in accordance with EU standards | | | | |
| of this agri- | | | | | | |
| environmental | | | | | | |
| measure at | | | | | | |
| administration | | | | | | |
| level? | | | | | | |
| G. Measure 3.4 " | Development and diversifi | ication of economic activities genera | ting multiple activities and altern | native income" | | |
| G1. To what | Alternative sources of | Share of income of beneficiaries | | | Share of beneficiary's | 20%, |
| extent have the | income have been | coming from non-agricultural | | | gross income earned | |
| development | developed thanks to | activities (%) | | | (generated) off-farm | |
| and | the assistance | (a) of which coming from tourist | | | thanks to the assistance | |
| diversification | | activities (%) | | | (euro / beneficiary), of | |
| of on-farm or | | (b) of which coming from | | | which: | |
| off-farm | | craftsmanship activities (%) | | | (a) from tourism | 12% |
| activities | | (c) of which coming from the | | | (b) from craftsmanship | 8% |
| contribute to | | sale of local and traditional | | | and local products | |
| increase the | | products (%) | | | | |
| income (and | | (d) of which coming from other | | | | |
| the standard of | | non-agricultural activities (%) | | | | |
| living) of the | | (e.g. provision of services, | | | | |
| beneficiary | | folklore activities, etc.) | | | | |
| rural | | | | | | |

| population? | Local enterprises | Number of enterprises | Production of fish (tons/ | 250 |
|-------------|------------------------|-------------------------------------|--------------------------------|-----|
| | created or revitalized | established or revitalized thanks | year) | |
| | are maintained after | to the assistance still functioning | Production of frogs (tons/ | 10 |
| | assistance | two years after the end of the | year) | |
| | | assistance | Production of crabs (tons/ | 3 |
| | | (a) of which in the tourist sector | year) | |
| | | (%) | Production of oysters (tons/ | 2 |
| | | (b) of which in the crafts sector | year) | |
| | | (%) | Production of scallops (tons/ | 3 |
| | | (c) of which related local and | year) | |
| | | traditional products(%) | Production of snails (tons/ | 5 |
| | | (d) of which linked to other non- | year) | |
| | | agricultural activities (%) | Production of honey and | 150 |
| | | | other beekeeping products | |
| | | | (tons/ year) | |
| | | | Production of silkworms | 0,5 |
| | | | (tons/ year) | |
| | | | Production of mushrooms | 30 |
| | | | (tons/ year) | |
| | | | | |
| | | | Number of new facilities for | 20 |
| | | | wildberries and fruit trees | |
| | | | processed at farm level. | |
| | | | Number of modernized | |
| | | | facilities for wildberries and | 25 |
| | | | fruit trees processed at farm | |
| | | | level. | |

| | | | Number of new facilities for | | | |
|-----------------|--------------------|------------------------------------|------------------------------|----|---------------------------|--------|
| | | | aromatic plants processed at | 20 | | |
| | | | farm level. | 20 | | |
| | | | | | | |
| | | | Number of modernized | | | |
| | | | capacities for aromatic | 10 | | |
| | | | plants processed at farm | | | |
| | | | level. | | | |
| | | | | | | |
| G2. To what | Jobs created or | Number of jobs created or | | | Number of full-time | 35,000 |
| extent has the | maintained in non- | maintained jobs in assisted | | | equivalent jobs | |
| development | farming activities | enterprises two years after the | | | (a) maintained in better | 14,000 |
| and | thanks to the | end of the assistance (FTE) | | | conditions | |
| diversification | assistance | (a) of which in the tourist sector | | | (b) created | 21,000 |
| of on-farm or | | (%) | | | | |
| off-farm | | (b) of which in the crafts sector | | | | |
| activities | | (%) | | | | |
| helped to | | (c) of which related to local and | | | | |
| create new | | traditional products(%) | | | | |
| employment | | (d) of which linked to other non- | | | | |
| opportunities? | | agricultural activities (%) | | | | |
| '' | | (%) | | | | |
| | | (e) of which women (%) | | | | |
| | | (-,- | | | Share of non-agricultural | |
| | | | | | rural population earning | |
| | | | | | an income from | |
| | | | | | transactions/jobs | |
| | | | | | | |
| | | | | | generated by the | |

| | | | | | assistance off-farm | |
|------------------|-----------------------|----------------------------------|----------------------------|-----------|-----------------------------|-------------|
| | | | | | (agricultural mechanics | |
| | | | | | and suppliers of | |
| | | | | | agricultural services) (%) | |
| | | | | | Increased number of | |
| | | | | | tourist guesthouses | by 5% |
| | | | | | Increased fish production | by 7% |
| | | | | | Increased honey | by 7% |
| | | | | | production | |
| | | | | | Increased silkworm | by 5% |
| | | | | | production | |
| | | | | | Increased mushroom | by 5% |
| | | | | | production | |
| | | | | | Increased processed | by 7% |
| | | | | | wildberries and fruit trees | |
| | | | | | production | |
| | | | | | Increased processed | by 7% |
| | | | | | aromatic plants | |
| | | | | | production | |
| H. Measure 3.5 " | Forestry" | | I | I | <u> </u> | |
| H1. To what | Increase of wooded | Area of assisted plantings (ha.) | Increase of wooded area on | 40,000 ha | Increased wooded area, | 2% |
| extent have the | area on previous | | previous agricultural land | | via the SAPARD projects, | |
| forestry | agricultural and non- | | area. | | as compared to the | |
| measure | agricultural land | | Increased length of forest | 5% | existing area (of private | |
| contributed to | | | roads | | and public forests of the | |
| maintain and | | | | | local councils). | |
| enhance forest | | | | | Increased number of | Increase by |

| resources, by | | | | | localities served by forest | 200. |
|-----------------|-------------------------|-----------------------------------|-----------------------------|-----------|-----------------------------|------|
| influencing | | | | | roads. | |
| land use and | Abandoned land | Share of abandoned land | | | | |
| the structure | reduced thanks to | afforested thanks to the | | | | |
| and quality of | afforestation | assistance (%) | | | | |
| the growing | Anticipated increase of | Anticipated additional average | Increased number of | 8,000,000 | | |
| stock? | volume of growing | annual increment thanks to the | seedling plants obtained in | pieces | | |
| | stock thanks to | assistance (m³/ ha / year) | own nurseries. | | | |
| | planting of new | (a) of which in new plantings (%, | | | | |
| | woodland and | hectares concerned) | | | | |
| | improvement of | (b) of which due to improvement | | | | |
| | existing forests | of existing woodlands (% and | | | | |
| | | hectares concerned) | | | | |
| | Anticipated | Trend in quality/structure | | | | |
| | improvement in quality | parameters (description; e.g. | | | | |
| | rest due to planting | including hardwood / softwood, | | | | |
| | and forest | diameter evolution, straightness, | | | | |
| | improvement | knots) | | | | |
| H2. To what | There is an additional | Trend in average annual net | | | | |
| extent have the | build-up of carbon in | carbon storage hanks to the | | | | |
| forestry | the new and existing | assistance (million tons / year) | | | | |
| measures | woodlands | | | | | |
| contributed to | | | | | | |
| maintain and | | | | | | |
| enhance forest | | | | | | |
| resources by | | | | | | |
| influencing the | | | | | | |

| total carbon | | | | | | |
|------------------|--------------------------|-------------------------------------|------------------------------|-----|---------------------------|-------------|
| storage in | | | | | | |
| forest stands? | | | | | | |
| H3. To what | More rational | Short / medium term change in | Increased capacity of | 20% | Increased productivity in | Increase by |
| extent have the | production of forest | annual costs for forestry, | primary wood processing | | the forest exploitation | 3% |
| assisted | products (or services) | harvesting and transportation, | compliant with the technical | | sector | |
| actions | | storage operations thanks to the | conditions for the | | | |
| enabled | | assistance (euro / m³) | environmental protection | | | |
| forestry | | Share of holdings being | | | | |
| measure to | | connected to associations of | Increased number of | 20% | | |
| contribute to | | forest owners or similar (%) | associated forest owners | | | |
| the social and | Land and socio- | Additional assisted outlets, in | | | | |
| economic | economic interests are | particular for small dimension / | | | | |
| aspects of rural | protected | low quality products (m³) | | | | |
| development? | | Additional activities set up in | | | | |
| | | forests (e.g., tourist activities, | | | | |
| | | etc.) | | | | |
| | More activities in rural | Volume in short/medium term | | | | |
| | community, due to the | supply of basic forestry products, | | | | |
| | primary or secondary | of small scale, processed locally | | | | |
| | production or due to | (m³ / year) | | | | |
| | initial processing and | Employment in the short / | | | | |
| | marketing stages | medium term outside holdings | | | Increased number of | Increase by |
| | | (logging, initial processing and | | | jobs. | 3% |
| | | marketing, and further local, | | | | |
| | | small scale processing and | | | | |
| | | marketing), directly or indirectly, | | | | |

| | | depending on assisted actions | | | | |
|------------------|------------------------|------------------------------------|----------------------------|-----|---------------------------|-------------|
| | | (FTE / year) | | | | |
| | Income maintained or | Income in the short / medium | | | | |
| | increased in rural | term due to assisted activities | | | | |
| | areas | (number of beneficiaries) | | | | |
| | | (a) of which additional income | | | | |
| | | (%, and ha) | | | | |
| | | (b) of which due to assisted on- | | | | |
| | | farm and off-farm activities (%) | | | | |
| H4. To what | Appropriate protection | Area planted/managed with a | Increased woodlands | 10% | Increased area of private | Increase by |
| extent have the | actions undertaken | view to protective functions (ha.) | administered by the forest | | forests administered on | 10% |
| supported | | (a) of which agricultural land (%) | owner associations | | the basis of land | |
| actions | | (b) of which water bodies (%) | | | management plans. | |
| enabled | | (c) of which villages, tourist | | | | |
| forestry | | facilities (%, plus type and | | | | |
| measure to | | magnitude of interest, e.g., | | | | |
| contribute to | | expressed approximately as | | | | |
| the social and | | number of inhabitants, night | | | | |
| economic | | beds, etc.) | | | | |
| aspects of rural | | | | | | |
| development | | | | | | |
| by | | | | | | |
| maintenance | | | | | | |
| and | | | | | | |
| appropriate | | | | | | |
| enhancement | | | | | | |
| of protective | | | | | | |

| functions in | | | | | | |
|--------------------|--------------------------|-------------------------------------|-------------------------------|-------|-----------------------|--|
| forest | | | | | | |
| management? | | | | | | |
| | | | | | | |
| I. Measure 4.1 "Ir | mprovement of vocational | training" | | | | |
| I1. To what | The training responds | Share of assisted training | Share of trainees having | ≥ 70% | | |
| extent are the | to the needs and | actions addressing issues | projects financed under | | | |
| training | potential for adaptation | identified as gaps/weaknesses | SAPARD out of the total | | | |
| courses in | (conversion, | or potential / opportunities during | number of trainees. | | | |
| accordance | reorientation, | ex-ante evaluation (%) | Share of your farmers out of | ≥ 30% | | |
| with existing | improvement) | (a) of which because of the type | the total number of trainees. | | | |
| training needs | | / mix of participants (e.g., young | Share of women out of the | | | |
| and coherent | | people, women) | total number of trainees. | ≥ 30% | | |
| with other | | (b) of which because of the topic | | | | |
| measures of | | / contents of the courses (%) | | | | |
| the programme | | (c) of which related to other co- | | | | |
| measures? | | finance actions of the | | | | |
| | | programme (%) | | | | |
| | | (d) of which complementary to | | | | |
| | | the training actions co-financed | | | | |
| | | by other pre accession | | | | |
| | | programmes (%) | | | | |
| | | Share of assisted training | | | | |
| | | actions relating to the adaptation | | | | |
| | | to the Community acquis (%) | | | | |
| I2. To what | The skills / | Share of assisted trainees (both | | | Share of graduates of | |
| extent have the | competencies acquired | holders and employees) | | | training courses | |

| acquired skills/ | by the trainees help | experiencing job improvement | | submitting SAPARD |
|-------------------|---------------------------|------------------------------------|--|---------------------------|
| competencies | improve their | related to training (%) | | projects within the first |
| helped improve | employment conditions | (a) of which farm/ forest/ | | year after graduation (%) |
| the situation of | | shipowners (%) | | |
| the trainees | | (b) of which employees (%) | | |
| and of the | | (c) of which thanks to better | | |
| agricultural/ | | remuneration (%) | | |
| forestry/ fishing | | (d) of which thanks to non- | | |
| sectors? | | pecuniary job quality (e.g., | | |
| | | seasonal / contractual work | | |
| | | security, exposure to risk and | | |
| | | adverse conditions) (%) | | |
| | | (e) of which women (%) | | |
| | The skills / | Share of holdings with an | | |
| | competencies acquired | assisted trainee, initiating | | |
| | by the trainees | conversion/ reorientation / | | |
| | facilitate the adaptation | improvement related to the | | |
| | of agriculture, forestry | assisted training (%) | | |
| | and fishing | (a) of which new / additional | | |
| | | activities (%) | | |
| | | (b) of which improved quality / | | |
| | | hygiene / added value | | |
| | | concerning existing activities (%) | | |
| | | (c) of which management related | | |
| | | (%) | | |
| | | (d) of which environmentally | | |
| | | benign methods/ practices (%) | | |

| | | (e) of which farming (%) | | | |
|----------------------|------------------------|-------------------------------------|---|--|--|
| | | (f) of which forestry (%) | | | |
| | | (g) o which fishing (%) | | | |
| J. Measure 4.2 "Tech | hnical assistance" | | l | | |
| J1. To what Be | eneficiaries assisted | Share of beneficiaries from other | | | |
| extent have the in t | the preparation / | measures having received | | | |
| technical imp | plementation of | technical assistance (%) | | | |
| assistance pro | ojects | (a) of which for each of the | | | |
| activities | | measures (%) | | | |
| facilitated the | | (b) of which women (%) | | | |
| implementation Na | ational / regional / | Number of officials / authorities | | | |
| of the loc | cal authorities | having participated in assisted | | | |
| programme ass | ssisted in the setting | actions (training, technical | | | |
| actions? up | and management of | support, information activities) | | | |
| the | e programme | (a) of which at local level (%) | | | |
| | | (b) of which at regional level | | | |
| | | (where relevant) (%) | | | |
| | | (c) of which at national level (%) | | | |
| J2. To what Ru | ural population | Ratio of number of farmers | | | |
| extent have the acc | equainted with EU | participating in assisted | | | |
| technical po | olicy for rural | information / awareness raising | | | |
| assistance de | evelopment, notably | activities to overall population of | | | |
| actions SA | APARD | farmers | | | |
| increased the | | Trend in the distribution of | | | |
| acquaintance | | information instruments (e.g. | | | |
| of the rural | | brochures, conferences, training | | | |
| population and | | courses, etc.) | | | |

| authorities | | Share of technical assistance | | | |
|---------------|-----------------------|--------------------------------------|--------------------------------|--|--|
| involved with | | activities dealing specifically with | | | |
| EU | | acquis-related issues (%. e.g. | | | |
| procedures, | | EU standards on sanitary | | | |
| rules and | | requirements, food quality, | | | |
| principles, | | hygiene conditions at the | | | |
| notably those | | workplace, etc.) | | | |
| regarding | National / regional / | Share of officials at all levels | | | |
| SAPARD? | local authorities | dealing with rural development | | | |
| | acquainted with EU | issues having participated in | | | |
| | rules and mechanisms | technical assistance activities | | | |
| | in rural development | (%) | | | |
| | policy, notably | (a) of which activities dealing | | | |
| | SAPARD | specifically with acquis related | | | |
| | | issues (%) | | | |
| | | | Number of promotional | | |
| | | | materials for the general | | |
| | | | information of all the parties | | |
| | | | (flyers, brochures, etc.) | | |
| | | | Number of publicity | | |
| | | | campaigns | | |
| | | | Number of supported expert | | |
| | | | meetings | | |
| | | | Number of workshops, | | |
| | | | conferences, seminars | | |
| | | | Number of Monitoring | | |
| | | | Committee sessions | | |

| | | | Number of studies on the | | | |
|----------------|----------------------------|------------------------------------|-----------------------------------|--------------|------------------------|------|
| | | | preparation and | | | |
| | | | implementation of the | | | |
| | | | programme measures | | | |
| | | | Number of programme | | | |
| | | | evaluation reports | | | |
| | | Common | evaluation questions | | | |
| Common questio | ns regarding the objective | contribution to the Community acq | uis implementation in relation to | common agric | cultural policy | |
| K1. To what | Beneficiary sectors are | Share of processing plants / | | | Share of laboratories | 100% |
| extent has the | more adapted to the | enterprises in the agricultural / | | | using harmonized | |
| programme | EU standards | fishing sector or rural areas | | | standards or Community | |
| been | - as regards the | applying the EU environmental | | | reference analysis | |
| conducive to | environment protection | standards on a regular basis (%) | | | methods (Measure 1.2) | |
| adjust the | - as regards food | (a) of which processing plants / | | | | |
| agricultural | quality and consumer | enterprises (%) | | | | |
| sector and the | protection | Share of agricultural / fishing | | | | |
| rural economy | - as regards animal | production complying with EU | | | | |
| to Community | health and welfare | standards for food quality and | | | | |
| standards and | - as regards safety and | consumer protection (%) | | | | |
| to prepare | hygiene conditions at | (a) of which processing plants / | | | | |
| them for the | the workplace | enterprises (%) | | | | |
| implementation | - as regards fishing | Share of processing plants / | | | | |
| of the | standards and | enterprises in the fishing / | | | | |
| Community | regulations | agricultural sector or rural areas | | | | |
| acquis? | | complying with EU standards for | | | | |
| | | animal health and welfare (%) | | | | |
| | | (a) of which processing plants / | | | | |

| | | enterprises (%) | | |
|----------------|-------------------------|-----------------------------------|--|--|
| | | Share of processing facilities / | | |
| | | enterprises complying with EU | | |
| | | standards in the field of safety | | |
| | | and hygiene conditions at the | | |
| | | workplace | | |
| | | (a) of which processing plants / | | |
| | | enterprises (%) | | |
| | | Change in the share of fishing | | |
| | | enterprises complying with EU | | |
| | | fishing standards and | | |
| | | regulations (%) | | |
| | | (a) of which processing plants / | | |
| | | enterprises (%) | | |
| | Increased awareness | Share of rural population | | |
| | of private actors about | (households, holdings, | | |
| | EU rules and | farmers, etc.), directly or | | |
| | procedures for | indirectly reached by information | | |
| | agricultural / fishing | or awareness raising campaigns | | |
| | production | funded by the programme (%) | | |
| | | (a) of which on issues linked to | | |
| | | accession (%) | | |
| K2. To what | New legislation in the | New legislation developed | | |
| extent has the | fields of action of the | during the implementation in the | | |
| programme | programme integrates | field of rural development | | |
| contributed to | CAP objectives and | integrating CAP objectives and | | |
| establish and | principles | principles (description and links | | |

| improve the | | to RDP) | | | | |
|-------------------|------------------------------|---|----------------------------------|----------------|---------------------------------|--------------|
| implementation | Administrations | Share of officials working in the | | | | |
| of CAP | acquainted with EU | field f rural development | | | | |
| objectives and | standards, rules and | acquainted with EU standards, | | | | |
| procedures at | procedures | rules and procedures (%) | | | | |
| the | | | | | | |
| administrations | | | | | | |
| ' level? | | | | | | |
| | | | | | | |
| Common question | ons concerning the objective | re: contribution to solving of priority a | and specific problems for the su | stainable adap | tation of the agricultural sect | or and rural |
| areas in the appl | icant countries | | | | | |
| L1. To what | Age profile of the | Share of persons working on | | | | |
| extent has the | population benefitting | beneficiary farms / forests | | | | |
| programme | from assistance | holdings nd aged: | | | | |
| helped | contributes towards | (a) < 30 years (%) | | | | |
| stabilizing the | maintaining / | (b) 30-39 years (%) | | | | |
| rural | promoting a balanced | (c) 40-60 years (%) | | | | |
| population? | population structure | (d) > 60 years (%) | | | | |
| | | | | | | |
| | Gender profile of | Ratio of female to male for | | | | |
| | population benefitting | persons benefitting from | | | | |
| | from assistance | assistance | | | | |
| | contributes towards | Share of assisted projects | | | | |
| | maintaining / | developed by women (%) | | | | |
| | promoting a balanced | | | | | |
| | population structure | | | | | |
| L2. To what | Employment is created | Employment maintained / | | | | |

| programme and indirectly by the been programme, in conducive to enterprises in rural creating/ areas oi in branches maintaining connected with employment agriculture and fishing opportunities in the rural areas? L3. To what extent has the rural programme improving the been improved directly or indirectly by the improving the standard of living of the beneficiarry population? L3. To what extent has the programme standard of living of the beneficiarry population? L3. To what improving the standard of living of the beneficiarry and the programme standard of living of the living | extent has the | or maintained, directly | created in directly / indirectly | | | |
|--|------------------|-------------------------|--------------------------------------|--|--------------------------|--------------|
| conducive to creating/ areas o in branches maintaining employment opportunities in the rural areas? Income of the assisted extent has the programme been improved to indirectly or conducive to improving the standard of living of the beneficiary population? Income of the assistence of the beneficiary population? Income of the assistence of the beneficiary population? Income of the assistence of the description of income of the beneficiaries earned (generated) of farm thanks to the assistance (guro / beneficiary), of 8% Income of the assisted of which indirectly, as a result of supplier and income multiplier effects (%) Income of the assisted rural population income of directly or indirectly or assistence of the assiste | programme | and indirectly by the | benefitting enterprises (FTE) | | | |
| creating/ maintaining connected with agriculture and fishing opportunities in the rural areas? Income of the assisted extent has the programme been improved directly or indirectly by the standard of living of the beneficiary population? Income of the assisted population indirectly by the standard of living of the beneficiary population? Income of the assisted income of overall population indirectly by the standard of living of the beneficiary population? Income of the assisted population indirectly by the standard of living of the beneficiary population? Income of the assisted population indirectly by the standard of living of the beneficiary population? Income of the assisted population indirectly by the standard of living of the beneficiary population? Income of the programme income of overall population indirectly by the programme income of overall population indirectly by the programme income of the previous situation (Measure 3.2) Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (Euro / beneficiary), of 8% | been | programme, in | (a) of which women (%) | | | |
| maintaining employment agriculture and fishing opportunities in the rural areas? Income of the assisted rural oppulation of improved directly or ondirectly by the improving the peneficiarry population? Income of the assisted oppulation of income of ordinary of the peneficiarry population? Income of the assisted oppulation of income of ordinary of the peneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of assistance (eu | conducive to | enterprises in rural | (b) of which young people (under | | | |
| employment opportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural of supplier and income multiplier effects (%) Comportunities in the farms having to the programme Comportunities in the farms having to the income of directly or indirectly or assisted population to average assistance (EURO) indirectly or assistance (EURO) indirectly or indirectly or indirectly or indirectly or assistance (EURO) indirectly or assistance (EURO) indirectly or assisted population to average assistance (EURO) indirectly or indirectly o | creating/ | areas o in branches | the age of 30) (%) | | | |
| opportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural areas? Comportunities in the rural population Comportunities in the extent has the programme Domain tained or improved directly or indirectly assisted population to average variation of income of directly or indirectly assisted population to average variation of indirectly by the improving the standard of living of the beneficiary population? Comportunities in the rural population Comportunities in the farms having be higher by benefitted from 20%. | maintaining | connected with | (c) of which concerning the | | | |
| the rural areas? (d) of which indirectly, as a result of supplier and income multiplier effects (%) L3. To what extent has the programme maintained or income of directly or indirectly assisted population or indirectly been improved directly or indirectly or indirectly by the programme standard of living of the beneficiarry population? L3. To what extent has the extent has the programme maintained or income of directly or indirectly assisted population to average assisted population to average assistance (EURO) assistance (EURO) 10% (Measure 3.1) Increased producers' income as compared to the previous situation (Measure 3.2) Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (Euro / beneficiary), of 8% | employment | agriculture and fishing | pluriactivity of part-time farmers | | | |
| areas? L3. To what extent has the programme been improved directly or indirectly by the programme standard of living of the beneficiary population? A standard of living of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of living of the beneficiary), of living of the living | opportunities in | sectors | (%) | | | |
| Edicts (%) L3. To what Income of the assisted extent has the rural population maintained or improved directly or indirectly or indirectly by the improving the standard of living of the beneficiary population? Editio of average variation of income of directly or indirectly indirectly assisted population to average variation of income of overall population Editional of average variation of income of overall population For average variation of the beneficiary population For average variation of the beneficiaries earned (generated) off-farm thanks to the assistance (genro / beneficiary), of 8% | the rural | | (d) of which indirectly, as a result | | | |
| L3. To what Income of the assisted extent has the programme improved directly or indirectly or indir | areas? | | of supplier and income multiplier | | | |
| extent has the programme maintained or assisted population to average been improved directly or indirectly by the programme mindirectly by the programme improving the standard of living of the beneficiary population? Example 1 | | | effects (%) | | | |
| programme maintained or improved directly or conducive to improving the standard of living of the beneficiarry population? Description of income of overall population Description of indirectly by the programme Description of income of overall population Description of indirectly by the programme Description of income of overall population Description of indirectly by the population Description of indirectly by the population Description of income of overall population Description of income of overall population Description of indirectly by the population Description of income of overall population Description of indirectly by the population Description of income of overall population Description of indirectly by the population Description of indirectly of indir | L3. To what | Income of the assisted | Ratio of average variation of | | "Gross farm income" on | Estimated to |
| been improved directly or conducive to indirectly by the improving the standard of living of the beneficiary population? been improved directly or indirectly by the programme improving the standard of living of the beneficiary population? been improved directly or indirectly by the population improving the programme improved directly or indirectly by the population improved directly by the population improved assistance (EURO) indirectly by the population improved directly by the | extent has the | rural population | income of directly or indirectly | | the farms having | be higher by |
| conducive to improving the standard of living of the beneficiary population? Description: Conducive to improving the programme Description Descripti | programme | maintained or | assisted population to average | | benefitted from | 20%. |
| improving the standard of living of the beneficiary population? Increased producers' income as compared to the previous situation (Measure 3.2) Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of 8% | been | improved directly or | variation of income of overall | | assistance (EURO) | 10% |
| standard of living of the beneficiary population? Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of 8% | conducive to | indirectly by the | population | | (Measure 3.1) | |
| living of the beneficiary population? Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of 8% | improving the | programme | | | Increased producers' | |
| beneficiary population? (Measure 3.2) Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of 8% | standard of | | | | income as compared to | |
| Share of the gross income of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of 8% | living of the | | | | the previous situation | 20%, |
| income of the beneficiaries earned (generated) off-farm thanks to the assistance (euro / beneficiary), of 8% | beneficiary | | | | (Measure 3.2) | |
| beneficiaries earned (generated) off-farm thanks to the assistance 12% (euro / beneficiary), of 8% | population? | | | | Share of the gross | |
| (generated) off-farm thanks to the assistance 12% (euro / beneficiary), of 8% | | | | | income of the | |
| thanks to the assistance (euro / beneficiary), of 8% | | | | | beneficiaries earned | |
| (euro / beneficiary), of 8% | | | | | (generated) off-farm | |
| | | | | | thanks to the assistance | 12% |
| which: | | | | | (euro / beneficiary), of | 8% |
| | | | | | which: | |

| | | | | (a) from tourism | |
|------------------|------------------------|------------------------------------|--|---------------------------|-------------|
| | | | | (b) from crafts and local | |
| | | | | products (Measure 3.4) | |
| | Access of rural | Share of rural population having | | | |
| | population to services | access to the programme | | | |
| | improved directly or | services (%) | | | |
| | indirectly by the | (a) of which assisted directly or | | | |
| | programme | indirectly by the programme (%) | | | |
| | program | (b) of which basic services | | | |
| | | (water supply, sewage, | | | |
| | | electricity) | | | |
| | | (c) of which telephone and | | | |
| | | telecommunications services | | | |
| | | (%) | | | |
| | | (d) of which cultural / social | | | |
| | | services (%) | | | |
| L4. To what | More dynamic | Number of directly or indirectly | | | |
| extent have the | economy in rural area | assisted new economic activities | | | |
| assisted | | in beneficiary areas | | | |
| actions | | Evidence of improved dynamics | | | |
| contributed to | | in beneficiary areas (description) | | | |
| diversify the | Productivity has been | Added value in key production | | Added value of the | To increase |
| rural economy | improved and / or | chains before and after | | products obtained via the | by 10% |
| and improve | production costs | assistance | | beneficiary processing | |
| the market | reduced in key | | | and marketing lines | |
| situation of the | production chains | | | (Measure 1.1) | |
| rural areas? | thanks to the | | | | |

| | programme | | | | |
|-----------------|-----------------------|--------------------------------------|------------------------------|-------------|--|
| L5. To what | Protection of | Share of rural territory directly or | | | |
| extent have the | environment in rural | indirectly protected thanks to the | | | |
| assisted | areas has improved | assistance (%) | | | |
| actions | Waste management | Volume of waste collected / | | >20% | |
| contributed to | has improved | treated thanks to the assistance | | | |
| protect the | | (m³) | | | |
| environment of | | (a) of which water treatment (%) | | | |
| the rural | | (b) of which solid waste | | | |
| areas? | | treatment (%) | | | |
| | | | Residual products / | Increased | |
| | | | wastewater drainage / | percentage | |
| | | | wastewater treatment in | of treated | |
| | | | treatment plants pursuant to | water | |
| | | | the assisted actions | volume and | |
| | | | (Measure 2.1) | increased | |
| | | | | number of | |
| | | | | served | |
| | | | | holdings/ho | |
| | | | | useholds | |
| | Awareness of | Share of rural population | | | |
| | environmental issues | involved in assisted actions | | | |
| | has increased amongst | related to environmental | | | |
| | the rural population | protection of any kind (%, e.g. | | | |
| | | environmental training, pilot | | | |
| | | activities, information | | | |
| | | campaigns, etc.) | | | |

| Common questio | Common questions concerning the conception and implementation of the programme | | | | |
|-----------------|--|------------------------------------|--|--|--|
| M1. To what | The assisted actions | Frequency of groups/ | | | |
| extent have the | are concerted and | combinations of actions / | | | |
| implementing | complementary, so as | projects: | | | |
| arrangements | to produce synergy | (a) within measures (%) | | | |
| contributed to | through their | (b) and / or between measures | | | |
| maximizing the | interaction on different | (%) | | | |
| the intended/ | aspects of rural | (c) and / or between SAPARD | | | |
| concerned | development problems | and other pre-accession funds | | | |
| effects of the | / opportunities | (notably PHARE) (%) | | | |
| programme? | | | | | |
| | The uptake within the | Main types of direct beneficiaries | | | |
| | programme (by | and operators (e.g., holdings, | | | |
| | holdings, enterprises, | enterprises, associations, | | | |
| | associations) involves | networks; processors / | | | |
| | those having the | marketers; arable / pastoral; | | | |
| | biggest need and / or | small / large; etc., including | | | |
| | potential for the | administrations and officials at | | | |
| | adaptation of rural | all levels) involved in the | | | |
| | economies to the | programme (rank) | | | |
| | single market and the | Description of premium | | | |
| | implementation of the | differentiation arrangements, | | | |
| | acquis (adaptation to | according to the needs and | | | |
| | EU standards and | characteristics of beneficiaries | | | |
| | procedures) in the area | Evidence of discouraging, | | | |
| | concerned by the | unnecessary delays or costs for | | | |
| | programme, thanks to | the direct beneficiaries / | | | |

| a combination of | operators (description) | | |
|---------------------------|----------------------------------|--|--|
| implementing | | | |
| arrangement such as | | | |
| eligibility criteria, | | | |
| premium differentiation | | | |
| and / or project / | | | |
| criteria for selection of | | | |
| projects, as well as the | | | |
| absence of | | | |
| unnecessary delays | | | |
| and bureaucratic costs | | | |
| for these beneficiaries | | | |
| Beneficial effects have | Leverage rate = {total spending | | |
| been maximized | by direct beneficiaries on | | |
| through a combination | assisted actions} to {public co- | | |
| of eligibility criteria, | financing} | | |
| premium differentiation | Evidence of dead-weight | | |
| or procedures / criteria | (description and approximate | | |
| for the selection of | quantification) | | |
| projects | Evidence of actions / projects | | |
| | resulting in beneficial indirect | | |
| | effects (description) | | |