







Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Framework Agreement for evaluating the Structural Instruments during 2011-2015

Lot 1 – Evaluations Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014-2020

Ministry of European Funds, Romania

Guideline on indicators

Operational Programme Technical Assistance 2014-2020

March 2015

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

Contents

1.	Introduction	3
2.	Context	4
3.	Indicators design and monitoring	6
4.	Annexes	8
Annex	a 1 – List of OPTA indicators and measurement details	8
Annex	2 – Indicator 6S1	12
Annex	3 – Indicator 6S2	14
Annex	4 – Indicator 6S3	16
Annex	5 – Indicator 6S4	19
Annex	6 – Indicator 6S5	22
Annex	7 – Indicator 6S6	25
Annex	8 – Indicator 6S7	28
Annex	9 – Indicator 6S8	30
Annex	10 – Indicator 6S9	32
Annex	11 – Indicator 6S10	35
Annex	12 – Indicator 6S11	37
Annex	13 – Indicator 6S12	39
Annex	14 – Indicator 6S13	41
Annex	15 – Indicator 6S14	43
Annex	16 – Indicator 6S15	45
Annex	17 – Indicator 6S16	47
Annex	18 – Indicator 6S17	49
Annex	20 – Indicator 6S19	53
Annex	21 – Indicator 6S20	55

1. Introduction

This document is the Guide on Indicators that will be used by the Managing Authority of Operational Programme Technical Assistance as part of the monitoring procedure, and it was prepared in the framework of the ex-ante evaluation.

Its purpose is to:

- Offer complete and clear information on the indicators included in the indicator system of the programme
- Facilitate a common understanding of the indicators and data to be collected, processed and reported among all stakeholders: applicants, beneficiaries, different departments of the MA/IB (e.g. programme versus project monitoring departments and project officers), Monitoring Committee and Audit Authority)
- Facilitate insurance of data quality through the detailed information presented in terms of methodology for data collection, processing, validation and security
- > Facilitate the evaluation of indicator system and its subsequent improvements.

The programme plans to implement actions aimed at providing support to EFIS beneficiaries to implement projects, communication and information regarding ESIF, support for the structures involved in the management of the Funds, the information system and the human resources of the management structures.

The OP consists of three priority axes and five specific objectives, as outlined below:

- PA 1. Strengthening the capacity of beneficiaries to prepare and implement projects funded by ESIF and dissemination of information regarding these funds
 - SO 1.1 "Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement projects"
 - SO 1.2 "Ensuring communication transparency and effectiveness regarding ESIF and the role of the EU Cohesion Policy"
- > PA 2. Support for the coordination, management and control of ESIF
 - SO 2.1 "Improving the regulatory, strategic and procedural framework for the coordination and implementation of ESIF"
 - SO 2.2 "Developing and maintaining a functional and efficient information system to improve the correct management of information needed for the coordination and control of ESIF"
- PA 3. Increasing the efficiency of the human resources involved in the coordination, management and control system of ESIF in Romania.
 - SO 3.1 "Developing an improved human resources management policy that ensures adequate stability, qualification and motivation for the staff that are working in the coordination, management and control system of the ESI funds"

In terms of indicators, the OP has 6 results indicators and 14 output indicators. The overview of indicators per priority axis and specific objective is captured in Annex 1.

2.Context

European legislation framework

According to the Common Provisions Regulations, between 2016 and 2023, each Member State shall submit to the Commission an annual report on implementation of the programme in the previous financial year.

Annual implementation reports shall set out key information on implementation of the programme and its priorities by reference to the financial data, common and programme-specific indicators and quantified target values, including changes in the value of result indicators where appropriate, and, beginning from the annual implementation report to be submitted in 2017, the milestones defined in the performance framework. In the case of OPTA however, the performance framework is not applicable, and all indicators are programme-specific.

During the programming period, the Managing Authority shall ensure that evaluations, including evaluations to assess effectiveness, efficiency and impact of the selected indicators, are carried out for each programme on the basis of the evaluation plan and that each evaluation is subject to appropriate follow-up in accordance with the Fund-specific rules. All evaluations shall be examined by the Monitoring Committee and sent to the European Commission. Thus, the selected indicators should be measurable, relevant and clear, in order to obtain an effective evaluation.

Cumulative quantified target values for those indicators shall be set for 2023. For programme-specific result indicators, which relate to investment priorities, baselines shall use the latest available data and targets shall be set for 2023. Targets may be expressed in quantitative or qualitative terms.

Ex-ante conditionality

With respect to G7 conditionality, namely "The existence of a statistical basis necessary to undertake evaluations to assess the effectiveness and impact of the programmes, the existence of a system of result indicators necessary to select actions, which most effectively contribute to desired results, to monitor progress towards results and to undertake impact evaluation", the Operational Programme provides details regarding the fulfilment of the criteria of this conditionality.

- The first criterion, namely arrangements for timely collection and aggregation of statistical data with the following elements: the identification of sources and mechanisms to ensure statistical validation, is not yet fulfilled, although arrangements for collecting, storing, preventing corruption / loss and data protection, as well as their storage location are already achieved, requiring only additional adjustments to the requirements of delegated Regulation (EU) No. 480/2014. For full compliance with the criterion it is necessary to establish the responsible bodies for collecting data from the data source, human resources related, deadlines for data collection, data contents and ways of their processing. This type of information is, however, presented within this Guide.
- The second criterion is to represent an effective system of result indicators including: the selection of result indicators for each programme, providing information on what motivates the selection of policy actions financed by the programme, which has been fulfilled. In the case of OPTA, the selected result indicators were examined ex-ante in terms of sub-criteria mentioned.
- The third criterion, to have an effective system of result indicators, including: the establishment of targets for these indicators, was also fulfilled.
- The fourth criterion is to represent an effective system of result indicators including: the consistency of each indicator with the following requisites: robustness and statistical validation, clarity of normative interpretation, responsiveness to policy, timely collection of

data. This criterion was fulfilled through the ex-ante evaluation report, which analyses these specific aspects.

The last criterion, namely to have procedures in place to ensure that all operations financed by the programme to adopt an effective system of indicators has not been fulfilled yet.

Users of the guide

The main users of the guide are the following: beneficiaries of OPTA, staff in charge with the monitoring of the OP, the Monitoring Committee, staff in charge with programming, with evaluation, SMIS unit, as presented below:

- Beneficiaries will use the guide to strengthen their capacity to prepare and implement projects funded by FESI and to disseminate information on these funds, to receive support for the coordination, management and control FESI.
- Staff in charge with monitoring of the OP, responsible with gathering the data related to the relevant indicators and it also, prepares reports in order to assess their performance.
- The Monitoring Committee could use of the guide in order to examine the progress made in the implementation of the programme, the communication strategy, based on centralizing the reports mentioned above.
- Staff in charge with programming could use the guideline on indicators to draw conclusions about their performance in the planning process for the next programming period.
- Evaluation Unit of the Ministry of European Funds is responsible with assessing the process of implementation of the actions planned related to the set of indicators and also with measuring performance.
- **SMIS unit**, responsible with consolidating the IT system and extracting reports from the system

3. Indicators design and monitoring

Specific Objective	Result indicator	Output indicator
 1.1 Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement mature projects 1.2 Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy 	6S1 - Projects that have an absorption rate of more than 70 percent, of the total number of projects whose development was supported through OP TA (%) Indicator 6S2 - Level of awareness with respect to projects co-financed by the EU	 6S7: The number of participant training days – beneficiaries (output indicator) 6S8: Applications for funding for infrastructure projects financed by LIOP and COP whose development was supported from OPTA (output indicator) 6S9: Number of employees FTEs (full-time equivalents) working in ITI coordination body whose wages are co-financed from the technical assistance (output indicator) 6S10: Information and publicity materials prepared – editions 6S11: Campaigns organized 6S12: Requests resolved by the Information Centre network
		6S13: Visits of website/portal registered
2.1 Improving the regulatory framework, strategy and procedures for the coordination and implementation of ESI funds	Indicator 6S3 - The share of beneficiaries who find the procedures for ESI funds appropriate (%)	6S14: Evaluations and studies carried out 6S15: Coordination/ management/ control structures of ESI funds whose logistics and operation has been supported annually, including support in the form of
2.2 Developing and maintaining a functional and efficient information system for SFC, as well as strengthening the capacity of its users	Indicator 6S4: The degree of use of SMIS 2014 + for reporting obligations to the EC at the level of the OP	equipment and software necessary for the functioning of SMIS 2014+ 6S16: Projects whose evaluation/ monitoring/ control/ contracting was supported 6S17: SMIS 2014 + network availability 6S18: The number of participant training days (training related to the use of information system)
3.1 Ensuring the stability, qualification and proper motivation of staff working in the structures responsible for the coordination, management and control of ESI funds	Indicator 6S5: Average evaluation rating of the staff in the ESIF system Indicator 6S6: Average annual staff turnover of ESI system structures (result indicator)	 6S19: The number of participant training days - management structures, additional structures 6S20: Number of employees FTEs (full-time equivalents) working in ESIF system whose salaries are co-financed from the technical assistance

Identification of indicators

OPTA has 6 result indicators and 14 output indicators. **An individual indicator fiche is appended to the current guideline (Annexes 2 - 21)** including information on the type of indicator, the measurement unit, indicator target and baseline, data on indicator reporting process, on data collection, storage and transfer, and on publication of data. These indicator fiches should be regularly consulted by relevant stakeholders during monitoring and reporting of Programme progress.

In synthesis, the indicator sheets reveal that all OPTA indicators are expressed either in percentages, representing shares, or in numbers, counting the units of output/result. As OPTA is an ERDF financed programme, all outputs/results are financed from ERDF. Most of the indicators are compound indicators, meaning that for their computation two or more simple indicators are needed.

As provisioned by the 2014-2020 legislative framework, the indicators are not part of the performance framework. Moreover, all the indicators are programme specific, and not part of the common list of indicators provided by the ERDF Regulation.

Depending on the nature of indicators, their targets were established either based on previous experience of OPTA 2007-2013 (in the case of similar interventions) or from external sources (for example, the indicator measuring the awareness level regarding EU funded projects). To this purpose, consultations were held with the ex-ante evaluators and with relevant experts and stakeholders, in order to set appropriate targets. In the case of new interventions targets were set at zero.

Indicator reporting

The body responsible with reporting progress in achievement of indicators is MA OPTA. Indicators will be reported through the Annual Implementation Reports and through the Financial Report sent to the European Commission in 2025.

In order to facilitate the indicator reporting process and to ensure its consistency, this guide provides the definition, computation formula, details on the component data and description of concepts.

Moreover, the source of data needed for the indicators is mentioned, together with the format in which data should be made available. In all cases data is made available in numerical format, with two decimals. With respect to data collection, the responsible body is the AM OPTA through the Strategy Unit, while the source of data could be:

- MA OPTA, as per the responsibilities included in the Internal Rules of Procedures
- Other MAs, institutions involved in ESIF control and implementation of ESIF, as per the collaboration protocols concluded
- ▶ The Human Resources Department from MEF
- EUROSTAT, for the indicator related to awareness of the population about ESIF projects, if such surveys will be available
- beneficiaries, which are surveyed on different topics embedded in the indicators or implement projects which obtain results that are indicators for OPTA

In the cases of all indicators an exhaustive collection will be applied. For this, data will be collected from the institutions mentioned above, extracted either from SMIS or specifically defined surveys, depending on the type of indicator.

With respect to data storage, internal databases (surveys data bases or HR data base) and SMIS will be the instruments used. The transfer of data will be done either from internal databases to SFC, where data will be transferred manually or from MySMIS to SMIS and then to SFC, through programme interfaces, where the transfer will be done automatically. The communication of information regarding indicators of the OP will be done according to the Communication Plan. This plan will be subsequently updated with more detailed information on how the indicators will be communicated after the elaboration of the Communication Plan.

4. Annexes

Annex 1 – List of OPTA indicators and measurement details

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
PA 1	6S1 - Projects that have an absorption rate of more than 70 percent, of the total number of projects whose development was supported through OP TA (%)	hore than 70 percent, of the total number of rojects whose development was supported absorption rate in the total number of projects which received		%	ΜΑ ΟΡΤΑ	Annually
	6S2 - Level of awareness with respect to projects co-financed by the EU	Result	The share of Romanian citizens above the age of 15 who have heard about any European Union co-financed projects which affect the area where they live.	%	Eurobarometer surveys / MA OPTA	Every two years
	6S7: The number of participant training days – beneficiaries	Output	Duration of participants' training, expressed in days. "Beneficiary" refers to staff of the authority / institution / private body who receives ESIF support, as well as "potential beneficiary".	Number of participant training days	OPTA beneficiaries that provide training	Annually
	6S8: Applications for funding for infrastructure projects financed by LIOP and COP whose development was supported from OPTA		The indicator represents the number of applications for funding major / strategic / non-strategic projects whose development was supported through OPTA Support is given through OPTA in the form of consultancy, technical expertise or other for the preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc.	Number of applications	Beneficiaries	Annually
	6S9: Number of employees FTEs (full-time equivalents) working in ITI coordination body	Output	This indicator reflects the average annual number of people in the ITI coordination body whose salaries are co-financed from	Number of	ITI	Annually

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
	whose wages are co-financed from the technical assistance (output indicator)		technical assistance.	employees	coordination body	
	6S10: Information and publicity materials prepared – editions	Output	Materials / products that are printed or that will be printed / produced in order to inform about and promote structural instruments and the opportunities provided by operational programs (publications, brochures, leaflets and CDs).	Number of editions	OPTA Beneficiaries that produce these materials	Annually
	6S11: Campaigns organized	Output	"Campaign" refers to information and publicity activities defined in time and space regarding the transmission of integrated and coordinated messages with the same subject through different channels and media supports (radio, TV, press).	Number of campaigns	Beneficiaries	Annually
	6S12: Requests resolved by the Information Centre network	Output	The number of requests made at the level of information structures (41 throughout the territory and in Bucharest) which receive response. A request will be considered to be the enquiry received from one person at a given time. One request received from a beneficiary may cover one or more topics and may include the exchange of information and clarifications that may follow the enquiry.	Number of requests	OPTA beneficiary managing the Information Centre	Annually
	6S13: Visits of website/portal registered	Output	Number of visits on the website in the reporting period. One visit is the time period in which a person visualises web pages from the site www.fonduri-ue.ro	Number of visits	OPTA beneficiary of project that manages the web-site	Annually
PA 2	6S3 - The share of beneficiaries who find the procedures for ESI funds appropriate (%)	Result	The indicator captures the opinion of the ESIF funds beneficiaries, as in previous survey, regarding the appropriateness of the procedures they use in terms of difficulties encountered in performing the key tasks in project implementation phase (ambiguities and lack of clarity regarding reporting, payment procedures, financial management and reporting, tendering, monitoring, use of indicators, archiving, information and publicity).	%	Beneficiaries	Every two years
			By beneficiary is understood the natural or legal person that concluded with the managing authorities one or more financing contracts or agreements to implement one or more projects			

Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014 - 2020

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
			with the support of ESI funds.			
	6S4: The degree of use of SMIS 2014 + for reporting obligations to the EC at the level of the OP	Result	The share of OP-level reporting documents (annual implementation reports, performance reports, cost statements etc.) which were submitted to EC through SMIS 2014.	%	Managing Authorities and CPA	Annually
	6S14: Evaluations and studies carried out	Output	One complete evaluation or study refers to a final evaluation report or a final study together with possible supporting documents that may accompany it (ex. Guides, analyses, etc.)	Number of evaluations and studies	Beneficiary	Annually
	6S15: Coordination/ management/ control structures of ESI funds whose logistics and operation has been supported annually, including support in the form of equipment and software necessary for the functioning of SMIS 2014+	Output	Structures involved in the coordination / management / control of ESIF and whose logistics and operation was supported by OPTA each year. The structures refer to any public institution (or part of a public institution) that received OPTA support and is responsible with coordination and control of ESIF and management of OPLI, OPC and OPTA. The structures in charge of ESIF coordination and control include the Ministry of European Funds, Certifying and Paying Authority, Audit Authority, DLAF, ESIF-dedicated structures of NARMPP and UCVPP/CVPP and other structures designated for ESIF coordination and control if necessary. Management structures are the Managing Authority and the Intermediate Body.	Number of structures	ΜΑ ΟΡΤΑ	Annually
	6S16: Projects whose evaluation/ monitoring/ control/ contracting was supported	Output	Number of projects for which external expertise was provided in evaluation, monitoring, control or contracting	Number of projects	Beneficiary	Annually
	6S17: SMIS 2014 + network availability	Output	Availability refers to the percentage of time when the network is functional and accessible to authorizes SMIS users when and where they needed.	%	Beneficiary	Annually
	6S18: The number of participant training days (training related to the use of information system)	Output	Length of training, expressed in days, for the users of information systems	Number participant training days	Beneficiaries of projects that provide training	Annually
PA 3	6S5: Average evaluation rating of the staff in the ESIF system	Result	The indicator will reflect the grading of the evaluation of ESIF staff, based on the average of marks obtained by each employee at the end of individual assessment.	Grade from 1 to 5	HR Department in MEF	Annually
			Given the fact that the methodology for staff performance assessment will be applied starting 2014 (the first assessment will be carried out in 2015 for 2014), the baseline for this			

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
			indicator is 0. The average grading obtained in staff performance assessment so far is not relevant, because a different methodology was used. The ESIF system includes all structures that are involved in the coordination, management and control of ESIF.			
	6S6: Average annual staff turnover of ESI system structures	Result	Average percentage of staff with indefinite contract that stop working in the ESIF system in the reporting period out of total ESIF staff with indefinite contract, throughout the time period when salaries are co-financed from OPTA. ESIF system includes all structures that have a role in the coordination, management and control of ESIF.	%	HR Department in MEF	Annually
	6S19: The number of participant training days - management structures, additional structures	Output	Length of training, expressed in days, for the management structures / other structures	Number of participant training days	beneficiaries of projects that provide training	Annually
	6S20: Number of employees FTEs (full-time equivalents) working in ESIF system whose salaries are co-financed from the technical assistance	Output	 This indicator refers to the number of staff in the ESIF system whose salaries are co-financed from OPTA, full time equivalent in a year Salaries are financed from OPTA for the staff of the following structures in the ESIF system: Coordination and control structures that include: the Ministry of European Funds, the Certifying and Paying Authority, the Audit Authority, DLAF, ANRMAP, UCVAP/CVAP and other structures designated for the cooridination and control of ESIF, if necessary Management structrues for OPTA, LIOP and COP, including Managing Authorities and Intermediate Bodies. 	Number of employees	Institutions of FESI systems whose employees' salaries are co- financed by OPTA	Annually

Annex 2 – Indicator 6S1

		INDICATOR ID	ENTIFICATI	ON			
Indicator title	than 70 percent, o	an absorption rate of f the total number of nt was supported thro	projects	Measure	ement unit	%	
ID	6S1			Fund		□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	 Financial indicator¹ Output indicator X Result indicator immediate result indicator² long term result indicator³ Implementation milestone Progress indicator for major projects 			Type II indicator		□ simple x compound ⁴	
Type III indicator	x it is not part of th	erformance framewor e performance frame selected to measure	work		indicator	□ Common x Programme specific □ Horizontal ⁵	
selecting the indicator ⁶ Baseline value		"Strengthening the ca				ficiaries to prepare and	
Target for 2023: Description of consultations with stakeholders on targets: ⁷	Total In order to set th programmer and t		s. Moreover,	, the situat	ion of projects cor	75% were held between the ntracted between 2007-	
		INDICATOR					
Responsible body	MA OPTA						
Reports and deadlines	x AIR ⁸	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off dat indicator x 31.12.20 x 31.12.20 x 31.12.20 x 31.12.20	15 16 17	Date of submission to th CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022	
	x FIR ⁹ Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023						
	Others (to be mentioned)						
Indicator definition:	Explanatory definition	The share of projects of OP Competiveness and OP Large Infrastructure that at the closure will have a greater than 70% absorption rate in the total number of projects which received OP TA support for their development in the form of consultancy, technical expertise or other. This support means preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc					
		application, develop	oment of (pre	e)feasibility	/ study, preparatio	n of tender	
	Computation formula	application, develop documentation, cos (Projects financed received support absorption rate hig and OP Large Infr	oment of (pre- st-benefit and through OP through OF her than 70° astructure th ces, technic 0 ¹⁰	e)feasibility alysis, inve Competiti PTA and % / Project nat receive cal expert	y study, preparatio estment plans, inst veness and OP L which, after bein ts financed throug ed support throug ise, or other su	n of tender itutional framework etc arge Infrastructure that ng finalised, have an gh OP Competitiveness h OPTA in the form of upport forms for their	
		application, develop documentation, cos (Projects financed received support absorption rate hig and OP Large Infr consultancy servic development) X 100 P = (N/Nt)*100, the	oment of (pre- st-benefit and through OP through OF her than 70° astructure th ces, technic 0 ¹⁰ component LIOP and C her than 70% P and COP p her than 70%	e)feasibility alysis, inve Competiti PTA and % / Project nat receive cal expert data being OP project projects su	y study, preparatio estment plans, inst veness and OP L which, after bein ts financed throug ed support throug ise, or other su g described below. ts supported through C	n of tender itutional framework etc arge Infrastructure that ng finalised, have an gh OP Competitiveness h OPTA in the form of upport forms for their ugh OPTA that have an OPTA that have an	

¹ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

² Only for result indicators regarding ESF participants

³ Idem ⁴ The compound indicator is computed through a mathematical formula that includes at least to simple indicators ⁵ The compound indicator common to more OPs, others than the common indicators included in the specific regulation ⁵ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund

 ⁷ Only for result and output indicators
 ⁷ Only for result indicators
 ⁸ Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁹ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)

 ¹⁰Baza acestui indicator (numitorul fracției) este reprezentată de indicatorul de realizare imediată 6S8
 ¹¹The components of the computation formula are counted

	Special data	N/A				
	categories Concepts and/or	Absorption rate -	- percentage of amounts	reimbursed from ERDF/CF out of total		
	data descriptions	ERDF/CF allocation, at project level				
Obtaining the data:	Data source:	Data base created by the MA to calculate this indicator				
	Source of obligation for data provision:	X Internal regula	tract s (to be specified): tion of procedures dures (to be specified):			
	Data format	 alphanumeric x numeric x decimals: 2 on paper x on electronic s x data are in the 	upport	e MA to compute this indicator		
Data collection	Responsible body	MA OPTA				
	Resources	Institutional	Strategy Service, MA	ΑΟΡΤΑ		
		Human	1 person in MA OPT	A named		
		Financial	N/A			
	Collection	x Exhaustive col	lection			
	methods					
	Cut-off date Data collection	31 December DMySMIS				
	tools		14-2020 stem (name to be specific pecified): table with data	ed) referring to projects whose developmen		
Data storage	x Other data bases	Data base create	ed by the MA to calculate	this indicator		
Data transfer	Internal transfer	□ Accounting system (name to be specified) □ Accounting system (specified)		 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified) 		
	External transfer	From MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP20 Accounting sys specified) x others (to be s	1 14-2020 stem (name to be pecified) through in	To x SFC2014 terface		
			x man			
Publication of	According to Com	munication Strateg	JY .			
aggregated data						

Annex 3 – Indicator 6S2

		INDICATOR ID	ENTIFICATION			
Indicator title	Level of awarenes	ss with respect to proj U	ects co- Meas	urement unit	%	
ID	6S2				CF X ERDF ESF EAFRD EMFF	
Type I indicator	□ long term res	esult indicator ¹³ sult indicator ¹⁴	Туре	II indicator	□ simple x compound ¹⁵	
Type III indicator	x it is not part of th	performance framewor ne performance frame	work	IV indicator	□ Common x Programme specific □ Horizontal ¹⁶	
The procedure for selecting the indicator ¹⁷	reached: S.O. 1.2 the EU Cohesion	"Ensuring communic		n the following specific and credibility regardin	ig ESIF and the role of	
Baseline value	Total	469 The baseline value was established according to Flash Eurobarometer 38 Citizens's awareness and perceptions of EU regional policy" (December 2013)				
Target for 2023: Description of consultations with stakeholders on targets: ¹⁸	states. Similarly,	the indicator "awarer	less level of the er	erts and on benchma ntire population regard nia (target value 80%)	60% rk analyses with other ding objects / projects).	
		INDIOATOR	REPORTING			
Responsible body	MA OPTA	INDIOATOR	REPORTING			
	x AIR ¹⁹	Date of submission to the CE 31.05.2016 x 30.06.2017 31.05.2018 x 30.06.2019	Cut-off date for indicator a 31.12.2015 x 31.12.2016 a 31.12.2017 x 31.12.2018	Date of submission to the CE a 31.05.2020 x 31.05.2021 a 31.05.2022 x 31.05.2023	Cut-off date for indicator 31.12.2019 x 31.12.2020 31.12.2021 x 31.12.2022	
Reports and	-	Date of submission to the CE 31.05.2016 x 30.06.2017 31.05.2018	Cut-off date for indicator a 31.12.2015 x 31.12.2016 a 31.12.2017 x 31.12.2018 to the CE: 15.02.20	submission to the CE a 31.05.2020 x 31.05.2021 a 31.05.2022 x 31.05.2023	 indicator 31.12.2019 x 31.12.2020 31.12.2021 	
Reports and	x AIR ¹⁹	Date of submission to the CE 31.05.2016 x 30.06.2017 31.05.2018 x 30.06.2019 Date of submission Cut-off date for indi	Cut-off date for indicator a 31.12.2015 x 31.12.2016 a 31.12.2017 x 31.12.2018 to the CE: 15.02.20	submission to the CE a 31.05.2020 x 31.05.2021 a 31.05.2022 x 31.05.2023	 indicator 31.12.2019 x 31.12.2020 31.12.2021 	
Reports and deadlines	x AIR ¹⁹	Date of submission to the CE 31.05.2016 x 30.06.2017 31.05.2018 x 30.06.2019 Date of submission Cut-off date for indi entioned) The share of Roma European Union co (Number of Roman	Cut-off date for indicator a 31.12.2015 x 31.12.2016 a 31.12.2017 x 31.12.2017 x 31.12.2018 to the CE: 15.02.20 cator: 31.12.2023 nian citizens above -financed projects w ian citizens, older the EU and which has a	submission to the CE 31.05.2020 x 31.05.2021 31.05.2022 x 31.05.2023 225 the age of 15 who have which affect the area we han 15 years, that are an impact in the areas we	 indicator 31.12.2019 x 31.12.2020 31.12.2021 x 31.12.2022 x 31.12.2022 	
Reports and	x AIR ¹⁹ x FIR ²⁰ □ Others (to be m Explanatory definition Computation	Date of submission to the CE 31.05.2016 x 30.06.2017 31.05.2018 x 30.06.2019 Date of submission Cut-off date for indi entioned) The share of Roman cofinanced by the E number of Roman cofinanced by the E number of respond P = (N/Nt)*100 P = Percentage of I project cofinanced N = Number of Rom	Cut-off date for indicator a 31.12.2015 x 31.12.2016 a 31.12.2017 x 31.12.2018 to the CE: 15.02.20 cator: 31.12.2023 nian citizens above -financed projects w ian citizens, older the EU and which has a ents older than 15 y Romanian citizens older by the EU and which nanian citizens older by the EU and which	submission to the CE 31.05.2020 x 31.05.2021 31.05.2022 x 31.05.2022 x 31.05.2023 225 the age of 15 who have which affect the area we han 15 years, that are a h impact in the areas we ears) X 100 older than 15 years, that h has an impact in the r than 15 years, that a h has an impact in the	 indicator 31.12.2019 x 31.12.2020 31.12.2021 x 31.12.2021 x 31.12.2022 we heard about any where they live. aware of any project where they live / at are aware of any areas where they live 	

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

¹² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
¹³ Only for result indicators regarding ESF participants
¹⁴ Idem
¹⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
¹⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
¹⁷ Only for result indicators
¹⁸ Only for result indicators
¹⁹ Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
²⁰ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
²¹ The components of the computation formula are counted
²¹ Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

	Concepts and/or data descriptions	N/A		
Obținerea datelor:	Data source:	carry out this surv	vey, the MA will carry out a	Eurostat. In case DG Regio will not similar survey
	Source of obligation for data provision:	X Others (to be s	ract (to be specified): ion of procedures ures (to be specified): pecified): Respondents are	not obliged to answer the survey and the survey and use the information
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x electronic x data are in the		A to compute this indicator
Data collection	Responsible body	MA OPTA	·	· · · · · · · · · · · · · · · · · · ·
	Resources	Institutional	Strategy Service, MA O	
		Human Financial	1 person in MA OPTA r The MA will sign a tech out the survey	named nical assistance contract for carrying
	Collection	x Exhaustive coll	ection	
	methods	Sampling		
	Cut-off date Data collection	intervalul octomb	rie – decembrie al anilor în	care se raportează indicatorul
	tools	 SMIS PROETC 2014 MIS PNDR IACS MISFMAOP20⁷ Accounting sys x others (to be sp 	14-2020 tem (name to be specified)	
Data storage	x Other data bases	Data base create	d by the MA to calculate th	is indicator
Data transfer	Internal transfer	From MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP20 Accounting sys specified) others (to be sp	14-2020 tem (name to be pecified indicator	To MySMIS x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified)
			□ through inte x manuall	
	External transfer		14-2020	To x SFC2014
			through inter	
Publication of	According to Com	munication Strateg	x manual	У
aggregated data	According to Com	munication Strateg	у	

Annex 4 – Indicator 6S3

		INDICATOR ID	ENTIFICATI	ON			
Indicator title		of beneficiaries who fi SI funds appropriate	ind the	Measurer	nent unit	%	
ID	6S3				(]]	□ CF × ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	 Financial indicator ²² Output indicator X Result indicator immediate result indicator ²³ long term result indicator ²⁴ Implementation milestone Progress indicator for major projects 			Type II in	dicator 3	⊐ simple x compound ²⁵	
Type III indicator	x it is not part of t	performance framewo he performance frame	ework	Type IV ir		□ Common x Programme specific □ Horizontal ²⁶	
The procedure for selecting the indicator ²⁷	reached: S.O. 2.1 and implementation	s selected to measure "Improving the regula on of ESI funds"				or the coordination	
Baseline value	Total	23,5 The baseline value was established according to the results of the survey carri out for the first interim evaluation regarding the administrative capacity authorities and beneficiaries of the Common Strategic Framewo					
Target for 2023: Description of consultations with stakeholders on targets: ²⁸	Total The target for 202	23 is based on the dis				50%	
		INDICATOR	REPORTING	G			
Responsible body	MA OPTA						
Reports and deadlines	x AIR ²⁹	Date of submission to the CE 31.05.2016 x 30.06.2017 31.05.2018 x 20.06 2010	Cut-off date indicator 31.12.20 x 31.12.20 0 31.12.20 x 21.12.20	15)16 17	Date of submission to the CE 31.05.2020 x 31.05.2021 31.05.2022 x 21.05 2022	Cut-off date for indicator 31.12.2019 x 31.12.2020 31.12.2021 x 31.12.2021 x 31.12.2021	
	x 30.06.2019 x 31.12.2018 x 31.05.2023 x 31.12.2022 x FIR ³⁰ Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023 Cut-off date for indicator: 31.12.2023					X 31.12.2022	
	□ Others (to be m	entioned)					
Indicator definition:	Explanatory definition	The indicator captures the opinion of the ESIF funds beneficiaries, as in previous survey, regarding the appropriateness of the procedures they use in terms of difficulties encountered in performing the key tasks in project implementation phase (ambiguities and lack of clarity regarding reporting, payment procedures, financial management and reporting, tendering, monitoring, use of indicators, archiving, information and publicity). By beneficiary is understood the natural or legal person that concluded with the managing authorities one or more financing contracts or agreements to implement one or more projects with the support of ESI funds					
	Computation formula	procedure for subm beneficiaries that c adequate + Percen public procurement	to be adequanission of the onsider the p tage of bene t to be adequ	ate + Percer financing re procedure for ficiaries that ate + Perce	ntage of beneficiarie equests to be adeq or signing the finance t consider the proc entage of beneficiar	valuation of the es that consider the uate + Percentage of cing contracts to be edure for assigning ries that consider the ries that consider the	

²² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
²³ Only for result indicators regarding ESF participants
²⁴ Idem
²⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
²⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
²⁷ Only for result indicators
²⁹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
³⁰ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
²¹ Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Pro	rogramme 2014 - 2020
---	----------------------

Data components ³¹ Personal data Special data categories Concepts and/or data descriptions Data source: Source of obligation for data provision:	information and public Percentage of benefit formula: (Number of responde of respondents) X 10 $P = \sum(P1:P7)/7$ P = Percentage of be P1 = Percentage of be P1 = Percentage of b financing request to b P2 = Percentage of b financing contracts to P4 = Percentage of b adequate, calculated P6 = Percentage of b adequate, calculated P7 = Percentage of b procedure to be adec N/A N/A N/A N/A Deneficiaries	licity procedures to be ad iciaries, for each of the p ents that consider the pr 00 eneficiaries that conside beneficiaries that conside d as share of total respon beneficiaries that conside quate, calculated as share of total respon beneficiaries that conside quate, calculated as share beneficiaries that conside quate, calculated as share beneficiaries that conside quate, calculated as share of procedures	procedures, is calculated as per rocedure to be adequate / total number er ESIF projects to be adequate der the procedure for the evaluation of d as share of total respondents der the procedure for the submission of ated as share of total respondents der the procedure for signing the ed as share of total respondents der the procedure for public alculated as share of total respondents der the reporting procedure to be ndents der the payment procedure to be ndents er the information and publicity		
Personal data Special data categories Concepts and/or data descriptions Data source: Source of obligation for	formula: (Number of responders) X 10 P = $\sum(P1:P7)/7$ P = Percentage of be P1 = Percentage of be P1 = Percentage of b financing request to b P2 = Percentage of b financing contracts to P4 = Percentage of b adequate, calculated P5 = Percentage of b adequate, calculated P7 = Percentage of b procedure to be adec N/A N/A N/A N/A Beneficiaries Applicant guide = Financing contract = Normative acts (to = Internal procedures X Others (to be speci	ents that consider the pr 00 eneficiaries that conside beneficiaries that consid be adequate, calculated beneficiaries that consid t to be adequate, calculate beneficiaries that consid o be adequate, calculate beneficiaries that consid d as share of total respon beneficiaries that consid d as share of total respon beneficiaries that conside quate, calculated as share quate, calculated as share to be specified): of procedures	rocedure to be adequate / total number er ESIF projects to be adequate der the procedure for the evaluation of d as share of total respondents der the procedure for the submission of ated as share of total respondents der the procedure for signing the ed as share of total respondents der the procedure for public alculated as share of total respondents der the reporting procedure to be ndents der the payment procedure to be ndents er the information and publicity		
Personal data Special data categories Concepts and/or data descriptions Data source: Source of obligation for	(Number of responder of respondents) X 10 $P = \sum (P1:P7)/7$ P = Percentage of beP1 = Percentage of bfinancing request to bP2 = Percentage of bthe financing requestP3 = Percentage of bprocurement assignmP5 = Percentage of badequate, calculatedP6 = Percentage of badequate, calculatedP7 = Percentage of badequate, calculatedP7 = Percentage of badequate, calculatedP7 = Percentage of badequate, calculatedN/AN/AN/ABeneficiariesApplicant guideFinancing contractNormative acts (toInternal regulation ofX Others (to be speci	00 eneficiaries that conside beneficiaries that conside beneficiaries that consid be adequate, calculated beneficiaries that consid o be adequate, calculated beneficiaries that consid ment to be adequate, calculated beneficiaries that consid d as share of total respon beneficiaries that conside quate, calculated as share quate, calculated as share beneficiaries that conside quate, calculated as share the specified):	er ESIF projects to be adequate der the procedure for the evaluation of d as share of total respondents der the procedure for the submission of ated as share of total respondents der the procedure for signing the ed as share of total respondents der the procedure for public alculated as share of total respondents der the reporting procedure to be ndents der the payment procedure to be ndents er the information and publicity		
Personal data Special data categories Concepts and/or data descriptions Data source: Source of obligation for	P = Percentage of be P1 = Percentage of b financing request to b P2 = Percentage of b the financing request P3 = Percentage of b financing contracts to P4 = Percentage of b adequate, calculated P6 = Percentage of b adequate, calculated P7 = Percentage of b adequate, calculated P7 = Percentage of b procedure to be adec N/A N/A N/A N/A Beneficiaries	beneficiaries that consid be adequate, calculated beneficiaries that consid t to be adequate, calculated beneficiaries that consid o be adequate, calculate beneficiaries that consid ment to be adequate, cal beneficiaries that consid d as share of total respon beneficiaries that conside quate, calculated as share t be specified): of procedures	der the procedure for the evaluation of a s share of total respondents der the procedure for the submission of ated as share of total respondents der the procedure for signing the ed as share of total respondents der the procedure for public alculated as share of total respondents der the reporting procedure to be ndents der the payment procedure to be ndents er the information and publicity		
Special data categories Concepts and/or data descriptions Data source: Source of obligation for	N/A N/A Beneficiaries Applicant guide Financing contract Normative acts (to Internal regulation o Internal procedures X Others (to be speci	be specified): of procedures			
categories Concepts and/or data descriptions Data source: Source of obligation for	N/A Beneficiaries Applicant guide Financing contract Normative acts (to Internal regulation of Internal procedures X Others (to be speci	be specified): of procedures			
Concepts and/or data descriptions Data source: Source of obligation for	Beneficiaries Applicant guide Financing contract Normative acts (to Internal regulation of Internal procedures X Others (to be speci	be specified): of procedures			
Data source: Source of obligation for	 Applicant guide Financing contract Normative acts (to Internal regulation of Internal procedures X Others (to be speci 	be specified): of procedures			
Source of obligation for	 Applicant guide Financing contract Normative acts (to Internal regulation of Internal procedures X Others (to be speci 	be specified): of procedures			
obligation for	 Financing contract Normative acts (to Internal regulation of Internal procedures X Others (to be speci 	be specified): of procedures			
	provided in it	cified): Respondents are	not obliged to answer the survey and the survey and use the information		
Data format	□ alphanumeric x numeric x decimals: 2 □ on paper				
	x electronic	a base created by the M	IA to compute this indicator		
Responsible body	MA OPTA				
Resources	Institutional	Strategy Service, MA	OPTA		
	Human	1 person in MA OPTA	named		
	Financial	Technical assistance	contract for carrying out the survey		
Collection	x Exhaustive collection	on			
methods	□ Sampling				
Cut-off date	Last day of the report	rting period (RP)			
Data collection tools	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) 				
x Other data bases			is indicator		
	From DySMIS SMIS PROETC 2014		To MySMIS x SMIS PROETC 2014		
x	Other data	 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2 Accounting system x others (to be specied by the s	 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) x others (to be specified): survey Other data Data base created by the MA to calculate the ses From MySMIS 		

³¹ The components of the computation formula are counted Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

		□ through interface □ manually				
	External transfer	From MySMIS SMIS FROETC 2014 FROETC 2014 KIS PNDR IACS KISFMAOP2014-2020 Accounting system (name to be specified) x others (to be specified): Data base created by the MA to calculate this indicator	To x SFC2014			
		through interface x manually				
Publication of aggregated data	According to Com	munication Strategy	,			

Annex 5 – Indicator 6S4

		INDICATOR ID	ENTIFICATI	ON			
Indicator title		e of SMIS 2014 + for i EC at the level of the		Measure	ement unit	%	
ID	6S4					□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	 Financial indicator ³² Output indicator X Result indicator immediate result indicator ³³ long term result indicator ³⁴ Implementation milestone Progress indicator for major projects 			Type II i	ndicator	□ simple x compound ³⁵	
Type III indicator	x it is not part of t	performance framewo he performance frame	ework	Type IV indicator			
The procedure for selecting the indicator ³⁷ Baseline value Target for 2023: Description of consultations with stakeholders on targets: ³⁸	reached: S.O. 2.2 as well as strengt Total Total	s selected to measure 2. "Developing and ma thening the capacity o 23 is based on the dise	iintaining a fu f its users"	inctional a			
largets.		INDICATOR	REPORTING	3			
Responsible body	MA OPTA						
Reports and deadlines	x AIR ³⁹	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	CE x 31.12.2015 x 31.05.2020 x 31.12.2016 x 31.05.2021 x 31.12.2017 x 31.05.2022		submission to the	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022	
	x FIR ⁴⁰	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023 mentioned)					
Indicator definition:	Explanatory definition	The share of OP-le performance report SMIS 2014+			ts (annual implemei) which were submi		
	Computation formula	Number of reporting documents at the level of OPs financed from CSF, excepting OP ETC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC and were realised with data from SMIS 2014+ / Total number of documents reported at the level of OPs financed through CFS, excepting OP ETC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC and were realised with data from SMIS 2014+ / Total number of documents reported at the level of OPs financed through CFS, excepting OP ETC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC					
	Data components ⁴¹	P = (N/Nt)*100 P = Utilisation rate of SMIS 2014+ N = Number of documents reported at the level of OPs financed through CSF, except of OP ETC and submitted to the EC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were produced by using SMIS 2014+ Nt = Total number of documents reported at OP level financed from CSF, except of OP ETC, and submitted to the EC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.)					
	Personal data	N/A					
	Special data	N/A					

³² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA. ³³ Only for result indicators regarding ESF participants ³⁴ Idem ³⁵ The supervised indicators regarding to financial indicators will be filled in by MEF, in close collaboration with the MA.

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

 ³⁴ Idem
 ³⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ³⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ³⁷ Only for result and output indicators
 ³⁸ Only for result and output indicators
 ³⁹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ⁴⁰ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)

⁴¹ The components of the computation formula are counted

	categories					
	Concepts and/or data descriptions	"Documents reported at OP level financed from CSF, except of OP ETC, (Annual implementation reports, reports acc. to Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC and that were elaborated using data from SMIS 2014+" refer to those annual implementation reports, or other reporting done according to art. 112 par. 1 and 2 Regulation 1303/2013, cost statements, for whose elaboration the Managing Authority and the Certifying and Paying Authority used quantitative, financial and physical data to a great extent or totally. The tables that will be sent to the Managing Authorities and to the CPA are in				
Obtaining the data:	Data source:	Annex A and Annex B of this fische The Managing Authority for the OPs financ	ed from ERDF, CF and ESF, except of			
	Source of obligation for data provision:	 OP ETC, and the Certifying and Paying Authority Applicant Guide Financing contract Legal acts (to be mentioned): Rules of organization and functioning internal procedures (to be mentioned): X Others (to be mentioned): protocol agreed between MA OPTA and MA ROP, MA HCOP, MA ACOP, MA LIOP and the CPA 				
	Data format	 alphanumeric x numerical x number of decimals: 2 on paper x on electronic support x data can be found in the tables received from the Managing Authorities and the Certifying and Paying Authority 				
Data collection	Responsible body					
	Resources	Institutional Strategy Service of M/ Human 1 designated person in				
	Collection	Financial N/A x exhaustive collection				
	methods					
	Cut-off date	31 December				
	Data collection tools	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) x others (to be specified): Tables sent to MAs and CPA (annex A and B of fiche) NA 				
Data storage	X Altele	Data base realised by MA OPTA for th received from MAs and CPA	e centralisation of the results/answers			
Data transfer Internal transfer N/A		From				
		 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): 				
	N/A	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): 	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): 			
		 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): 	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): 			
	N/A	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): through int	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): terface Illy To x SFC2014			
Publication of	N/A External transfer	 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): through int manual From MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) x others (Data base realised by MA OPTA for the centralisation of the results/answers received from MAs and CPA) 	MySMIS SMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (provide name) others (to be specified): erface Illy To x SFC2014 rerface			

Framework Agreement for evaluating the Structural Instruments during 2011-2015 Lot 1 – Evaluations Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014 – 2020

Annex A - Fiche for Managing Authorities

	Degree of use	of quantitative, qu	alitative and physica	al SMIS data
Document	Very low	Low	Large	Totally
Annual Implementation Report				
Financial data no. 1				
Financial data no. 2				
Financial data no. n				

Annex B – Fiche for the Certifying and Paying Authority

Operational programme	Application no. /	Degree of use of quantitative, qualitative and physical SMIS data						
	operational programme	Very low	Low	Large	Totally			
ROP	1							
	2							
COP	1							
	2							
HCOP	1							
	2							
LIOP	1							
	2							
ACOP	1							
	2							
OPTA	1							
	2							

Annex 6 – Indicator 6S5

		INDICATOR ID	ENTIFICATIO	NC			
Indicator title	Average evaluation system	on rating of the staff in	the ESIF	Measure	ement unit	Number – numerical scale from 1 (min.) to 5 (max.)	
ID	6S5			Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF		
Type I indicator	 Financial indica Output indicator X Result indicator immediate re long term re Implementation Progress indicator 		Type II indicator		□ Simple x Compound ⁴⁵		
Type III indicator		performance framewor he performance frame		x		□ Common x Programme specific □ Horizontal ⁴⁶	
The procedure for selecting the indicator ⁴⁷ Baseline value	reached: S.O 3.1.	s selected to measure "Ensuring the stability sible for the coordinati	, qualificatio	n and prop	per motivation of st	c objective was taff working in the	
Target for 2023: Description of consultations with stakeholders on targets: ⁴⁸	Total The target value f	for 2023 is based on th	ne discusson:	s held with	experts.	3.5	
		INDICATOR	REPORTING	3			
Responsible body	AM POAT						
Reports and deadlines	x AIR ⁴⁹	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off dat indicator - 31.12.20 - 31.12.20 - 31.12.20 - 31.12.20	submission to th CE 015 x 31.05.2020 016 x 31.05.2021 017 x 31.05.2022		e Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022	
	x IFR ⁵⁰	x 30.06.2019 - 31.12.2018 x 31.05.2023 - 31.12.2022 Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023 - 31.12.2022					
	□ Others (to be sp						
Indicator definition:	Explanatory definition	The indicator will reflect the grading of the evaluation of ESIF staff, based on the average of marks obtained by each employee at the end of individual assessment. Given the fact that the methodology for staff performance assessment will be applied starting 2014 (the first assessment will be carried out in 2015 for 2014), the baseline for this indicator is 0. The average grading obtained in staff performance assessment so far is not relevant, because a different methodology was used. The ESIF system includes all structures that are involved in the coordination, management and control of ESIF.					
	Computation formula	when salaries are co $Pn = average of yea Pn = \sum(Ra)/a, whereRa = grade obtaine a = total number of a$	rly individual o-financed fro arly individual e d by each en employees ir	om OPTA I grading c nployee fo n ESIF sys	of ESIF staff throug Ilowing the evalua tem in year n	, ,	

- ⁴² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ⁴³ Only for result indicators regarding ESF participants
 ⁴⁴ Idem
 ⁴⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ⁴⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ⁴⁷ Only for result and output indicators
 ⁴⁸ Only for result indicators
 ⁴⁹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ⁵⁰ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁵⁰ Project for the Framework Agreement in the field of evaluation LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014 - 2020

	Dete	 a) between 1,(b) between 2,(c) between 3,5 d) between 4,5 	ing of the evaluation is establis 00-2,00 – not satisfactory; 01-3,50 - satisfactory; 51-4,50 - good 51-5,00 – very good grading of marks obtained by s			
	Data components ⁵¹	\sum (Ra)/a, where: Grade of each employee after evaluation in year n Total number of employees in ESIF system in year n Total number of years when salaries are co-financed from OPTA for staff in ESIF system				
	Personal data Special data categories	N/A N/A				
	Concepts and/or data descriptions	Staff in ESIF system, staff working as public servant or contracted staff within MA, IB, CPA, AA, ANRMAP, UCVAP/ Compartments for the verification of public procurement at regional level in the Ministry of Public (CVAP), DLAF and MEF				
	Data source: Source of obligation for data provision:	Econominc and Human Resources Directorate (EHRD) in MEF Applicant guide Financing contract Normative acts (to be specified): X Internal regulation of procedures Internal procedures (to be specified): X Others (to be specified): COLABORATION OF THE ADDR MARA ANRMAP, UCVAP/CVAP, DLAF, MADR				
	Data format	□ alphanumer x numeric x decimals □ on paper x electronic	ic s: 2	urces evaluation received from EHRD		
	Responsible body	EHRD / MEF				
	Resources	Institutional Strategy Service Human 1 designated person in MA OPTA Financial N/A				
	Collection	x Exhaustive collection				
	methods	□ sampling				
	Cut-off date Data collection tools		2014-2020 system (name to be specified)	man resources evaluation received		
0	x Other data bases			uman resources, received from		
Data transfer	N/A	the Human Resources Department From MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (specify name) others ()		To MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (specify name) others ()		
			□ through inte □ manuall			
	External transfer			To x SFC2014		
		Department)				

⁵¹ The components of the computation formula are counted

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

		x manually
Publication of	According to the C	Communication Strategy
aggregated data		

Annex 7 – Indicator 6S6

		INDICATOR ID	ENTIFICATI	ON			
Indicator title	Average annual st structures (țintă ≤1	aff turnover of ESI sy 10%)	rstem	Measure	ement unit	%	
ID	656					□ CF × ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	 Financial indicat Output indicator X Result indicator immediate re long term res Implementation Progress indicat 		Type II indicator		□ Simple x Compound ⁵⁵		
Type III indicator		erformance framewon ne performance frame				 □ Common × Programme specific □ Horizontal⁵⁶ 	
The procedure for selecting the indicator ⁵⁷	reached: SO 3.1.,	selected to measure , Ensuring the stabilit sible for the coordinat	y, qualificatio	on and pro	per motivation of sta	aff working in the	
Baseline value	Total	12.06 The baseline was established based on the monitoring data for 2010 – 20					
Target for 2023:	Total	≤10%					
Description of consultations with stakeholders on targets. ⁵⁸						et value is established ral funds" in Lithuania	
		INDICATOR	REPORTING	3			
Responsible body	MA OPTA						
Reports and deadlines	x AIR ⁵⁹	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off dat indicator x 31.12.20 x 31.12.20 x 31.12.20 x 31.12.20	15 16 17	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022	
	x IFR ⁶⁰	Date of submission Cut-off date for indi	to the CE: 1	5.02.2025		X 31.12.2022	
	□ Others (to be sp						
Indicator definition:	Explanatory definition	Average percentage of staff with indefinite contract that stop working in the ESIF system in the reporting period out of total ESIF staff with indefinite contract, throughout the time period when salaries are co-financed from OPTA. ESIF system includes all structures that have a role in the coordination,					
	Computation formula	management and control of ESIF. M = (Rn+Rn+1+Rn+t)/(t+1) $M = the average of annual turnover of staff with undetermined contract in ESIF system, for the time period when salaries are co-financed from OPTA Rn = average staff turnover at the leve of each structure in ESIF system for year R = (P/Pt)^*100P = number of employees with undetermined contract that worked in the ESIF system at the beginning of year n and that left the structure by the end of year n Pt = number of employees with undetermined contract that worked in the ESIF system at the beginning of year n t+1 = total number of years when salaries are co-financed from OPTA for the staff in ESIF system$					

⁵² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ⁵³ Only for result indicators regarding ESF participants
 ⁵⁴ Idem
 ⁵⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ⁵⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ⁵⁷ Only for result and output indicators
 ⁵⁸ Only for result indicators
 ⁵⁹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ⁶⁰ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁶⁰ Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014 - 2020

	Data components	61	structures, fo Average staff year n Number of er at the beginn Number of er at the beginn Total number	r the period when salaries are f turnover rate at the level of ea mployees with undetermined c ing of year n mployees with undetermined c ing of year n and that left the s r of years when salaries are co	ach structure in the ESIF system for ontract that worked in the ESIF system ontract that worked in the ESIF system		
			ESIF system				
	Personal dat		N/A				
	Special data categories		N/A				
	Concepts an	d/or	Staff form ES	SIF system, staff working as pu	blic servant or contracted staff within		
	data descriptions			, AA, ANRMAP, UCVAP/CVAF			
Obtaining the data:	Data source:			nd Human Resources Director	ate (EHRD) in MEF		
	Source of obligation for data provisio		 Applicant guide Financing contract Normative acts (to be specified): X Internal regulation of procedures Internal procedures (to be specified): X Others (to be specified): collaboration protocol with other institutions: MDRAP, ACP, AA, ANRMAP, UCVAP/CVAP, DLAF, MADR 				
	Data format		 alphanumeric x numeric x decimals: 2 on paper x electronic x data are in the table regarding human resources evaluation received from EHRD 				
Data collection	Responsible		EHRD / MEF				
	body			utional Otratom coming			
	Resources	Hum	itutional	Strategy service 1 person designated in MA (
			ancial	N/A			
	Collection	TINC	x Exhaustive				
	methods		□ sampling				
-	Cut-off date 31 Decer Data collection Data Science			r			
	tools			P2014-2020 I system (name to be specified) uman resources evaluation received		
Data storage	x Other data bases				es turnover, received from Human		
Data transfer	Internal trans	Internal transfer From MySMIS SMIS PROETC 2 MIS PNDR IACS MISFMAOF		2014	To MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified)		
			□ through interface □ manually				
	 MIS PNDF IACS MISFMAO accounting specified) x altele (tabe 		 MySMIS SMIS PROETC 2 MIS PNDR IACS MISFMAOF accounting specified) x altele (tabe 	2014	To x SFC2014		
				□ through inte x manual			

⁶¹ The components of the computation formula are counted

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014 - 2020

Publication of aggregated data According to the Communication Strategy

Annex 8 – Indicator 6S7

		INDICATOR ID	ENTIFICATI	ION			
Indicator title	The number of pa beneficiaries	rticipant training days	-	Measure	ement unit	N	umber
ID	657			Fund			CF ERDF ESF EAFRD EMFF
Type I indicator	 Financial indicator ⁶² X Output indicator Result indicator immediate result indicator ⁶³ long term result indicator ⁶⁴ Implementation milestone Progress indicator for major projects 			Type II ii	ndicator		Simple Compound ⁶⁵
Type III indicator	□ it is part of the p x it is not part of th	art of the performance framework ot part of the performance framework			indicator	x sp	Common Programme becific Horizontal ⁶⁶
The procedure for selecting the indicator 67	This indicator was reached: SO 1.1. implement mature	selected to measure "Strengthening the ca e projects"	the degree pacity of the	to which th ESIF fund	e following spec led projects bene	ific ob eficiar	pjective was fies to prepare and
Baseline value	Total						0
Target for 2023:	Total						15.000
		INDICATOR	REPORTIN	G			
Responsible body	AM POAT						
Reports and deadlines	x RAI ⁶⁸	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	indicator sub CE - 31.12.2015 x 31 - 31.12.2016 x 31 - 31.12.2017 x 31		Date of submission to f CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	the	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	x RFI ⁶⁹	Date of submission Cut-off date for indi- ecified)					·
Indicator definition:	Explanatory definition Computation	Duration of participants' training, expressed in days. Product between the number of participants to training and the number of training					
	formula Data components ⁷⁰ Personal data	days Number of participants to training Training length (number of training days) N/A					
	Special data categories Concepts and/or data descriptions	N/A "Beneficiary" refers ESIF support, as w	ell as "poten	tial benefic	ciary".	vate k	oody who receives
Obtaining the data:	Data source: Source of obligation for data provision:	Beneficiaries of OPTA projects that provide training x Applicant guide x Financing contract Normative acts (to be specified): Internal regulation of procedures Internal procedures (to be specified):					
	Data format	 Others (to be specified of the specified of	port	included in	the Progress Re	eport	submitted by the

⁶² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ⁶³ Only for result indicators regarding ESF participants
 ⁶⁴ Idem
 ⁶⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ⁶⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ⁶⁷ Only for result and output indicators
 ⁶⁸ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ⁶⁹ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁷⁰ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

body Institutional Strategy Service Resources Institutional Strategy Service Via XExhaustive collection website x Exhaustive collection cutoff date 31 December Data collection x MySMIS - Samping - Samping Cutoff date 31 December Data collection x MySMIS - RADE - Samping Cutoff date - Samping Data storage - Database - Database - December - Database - Database - Database - Database <tr< th=""><th>body Resources Institutional Strategy Service Resources Institutional Idesignated person in MA OPTA Financial NA Collection * Exhaustive collection methods - Sampling Cut-off date 3 December Data collection * M/SMIS Data collection MISPNDR - IACS MISPNDR - Outabase MISPNDR - Outabase MISPNDR - Database MISPNDR - Database MISPNDR - Database MISPNDR - Coction: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit storage is realised by a data base ORACLE cluster on a unit storagrouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigbt interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Access: Procedures for prevention of data loss and corruption: MEF procedures for prevention of d</th><th></th><th>Responsible</th><th>llection Rest</th><th>beneficiary MA OPTA</th><th></th></tr<>	body Resources Institutional Strategy Service Resources Institutional Idesignated person in MA OPTA Financial NA Collection * Exhaustive collection methods - Sampling Cut-off date 3 December Data collection * M/SMIS Data collection MISPNDR - IACS MISPNDR - Outabase MISPNDR - Outabase MISPNDR - Database MISPNDR - Database MISPNDR - Database MISPNDR - Coction: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit storage is realised by a data base ORACLE cluster on a unit storagrouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigbt interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Access: Procedures for prevention of data loss and corruption: MEF procedures for prevention of d		Responsible	llection Rest	beneficiary MA OPTA							
Resources Institutional Strategy Service Institutional Totalgated person in MA OPTA Callection x Exhaustive collection methods 31 December Data collection x MySMIS PROETC 2014 XMSPMIS - SAMPING x MySMIS - PROETC 2014 - SMSPMIC - MISFMAOP2014-2020 - Accounting system (name to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified) - others to be specified - others to be specified) - others to be specified - others to be specified - others to be specified - others to be specified - others to be specinton is even when two comp	Resources Institutional Strategy Service Collection × Exhaustive collection methods □ Sampling Cut-off date 31 December Data storage □ Database MySMIS □ MiKS Data storage □ Database MySMIS □ Database Database Nication: Data Center of Special Telecommunication Services Description: Database Database Database MIS □ Database Mis □ Database Database Dacation: Data Center of Special Telecommunication Services Desc											
Image: Second	Financial NA Cut-off date 31 December Data collection The Sampling Data collection The Second Sec	itutior			stitutional Strategy Servic							
Collection methods x Exhaustive collection Out-off date Data collection boils 31 December Data collection boils 31 December Data solvection boils 31 December Data solvection boils 31 December Data solvection boils 31 December Data storage	Collection x Exhaustive collection Cut-off date 31 December Data collection is MIS Data collection is MIS Image: Cut-off date is SMIS Image: Cut-off date is Construct the database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These componente	nan			uman 1 designated pe	erson in MA OPTA						
Internal transfer Internal transfer Internal transfer Internal transfer Internal transfer Internal transfer Internal transfer Internal transfer Internal transfer From Total Internal transfer Internal transfer From From Internal transfer Internal transfer From From Septimin transfer Internal transfer Internal transfer From From	methods □ Sampling Cut-off date 31 December Data collection x MySMIS Data storage □ PROETC 2014 Data storage □ Database MySMIS □ ACCS Data storage □ Database MySMIS □ ACCS Data storage □ Database MySMIS □ Accounting system (name to be specified) Data storage □ Database MySMIS □ Collocin: Data Center of Special Telecommunication Services Description: Database MySMIS □ Database MySMIS □ Database MySMIS □ Database MySMIS □ Database SMIS □ Database SMIS □ Database Database NWIN internal redundancy. The cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 is ORARAC3. These compone interconnect of Unctional, for whatever reason. Access: Procedures for prevention of data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 is ORARAC3. These compone interconnect of Unctional, for whatever reason.	ancial			nancial N/A							
Cut-off date 3 December Data collection boils × MySMIS - PRE-TOO14 - PRE-TOO16 - Others (to be specified) - Others (to be specified)	Cut-off date 31 December Data collection SMIS Data collection SMIS PROETC 2014 MISFMAOP2014-2020 MISFMAOP2014-2020 Accounting system (name to be specified) Data storage Database MySMIS Decorption: Data storage Database MySMIS Decorption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These componitierforces. Database Procedures for prevention of data loss and corruption: Access: Procedures for prevention of data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These components: firefaces the database or be operational even when two con are not functional, for whatever reason. Access: Access: Procedures for prevention of data loss and corruption: Data base SMIS Description: Data base of SMIS data base, Code: PO MEF procedures for mercency of the SMIS information, Code: PO 64.00 Procedures for prev	x E	Collection	Colle	x Exhaustive collection							
Data collection tools x MySMIS = PROETC 2014 = MKS PNDR = IACS = MKSFMAOP2014-2020 = Accounting system (name to be specified) = others (to be specified) = others (to be specified) = others (to be specified) = Database MySMIS Data storage Database MySMIS Image: Database MySMIS Location: Data Center of Special Telecommunication Services Data storage is realised by a data base ORACLE cluster on a unit storage arra components: ORARAC1, ORARAC2 is ORARAC3. These components and interconnected (ORACLE private interconnect network) through gigatyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: Database SMIS Location: Data Center of Special Telecommunication Services Descriptor: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAW to special reason. Access: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAW to formalin reaso mAcCLE cluster on a unit storage arra grouped in SAW to formalin reaso of the connect network) through gigatyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Data transfer Internal transfer From executing system (name to be specified) To manually MySMIS x SMIS c SMIS c SMIS To manually c MySMIS x SMIS c SMIS Data transfer Internal transfer From there (to be specified) To manually c MySMIS x SMIS c	Data collection tools X M/SMIS SMIS SMIS PROETC 2014 MIS PNDR IACS MISFMA0P2014-2020 - Accounting system (name to be specified) others (to be specified) Data storage Database MySMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data base SMIS Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnect de (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Access: Procedures for prevention of data loss and corruption: Internal transfer From X MySMIS Data transfer Internal transfer Internal transfer From X MySMIS	🗆 S	methods	meth	Sampling							
tools - SMIS - NIS PROETC 2014 - MIS PNDR - ACS - MISFMAOP2014-2020 - obtast storage - Database MySMIS - Database - Data storage is realised by a data base ORACLE duster on a unit storage ara grouped in SAN with internal redundancy. The cluster is formed from components: 0RARC1, ORARC2 is ORARC3. - Database - Database for prevention of data loss and corruption: - Database - Database for prevention of data loss and corruption: - Database - Database SMIS - Database - Database - Database SMIS - Database - Database - Database continues to be operational even when two component are not functional, for whatever reason. - Access: - Database continues to be appendication or components are interconnect ed (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are interconnect for prevention of data loss and corruption: - Data transfer Internal transfer Internal transfer - MisFMAOP2014-2020 - accounting system (name to be specified) <td< td=""><td>tools SMIS PROETC 2014 MIS PNDR IACS MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified) Data storage Database MISFMAOP2014-2020 accounting system (name to be specified) Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Description: Data storage is realised by a data loss and corruption: Data storage is realised by a data loss and corruption: nare not functional, for whatever reason. Access: Access: Access: Access: Access: Access: Access:</td><td>31</td><td>Cut-off date</td><td>Cut-</td><td>31 December</td><td></td></td<>	tools SMIS PROETC 2014 MIS PNDR IACS MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified) Data storage Database MISFMAOP2014-2020 accounting system (name to be specified) Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Description: Data storage is realised by a data loss and corruption: Data storage is realised by a data loss and corruption: nare not functional, for whatever reason. Access: Access: Access: Access: Access: Access: Access:	31	Cut-off date	Cut-	31 December							
tools - SMIS - NIS PROETC 2014 - MIS PNDR - ACS - MISFMAOP2014-2020 - obtast storage - Database MySMIS - Database - Data storage is realised by a data base ORACLE duster on a unit storage ara grouped in SAN with internal redundancy. The cluster is formed from components: 0RARC1, ORARC2 is ORARC3. - Database - Database for prevention of data loss and corruption: - Database - Database for prevention of data loss and corruption: - Database - Database SMIS - Database - Database - Database SMIS - Database - Database - Database continues to be operational even when two component are not functional, for whatever reason. - Access: - Database continues to be appendication or components are interconnect ed (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are interconnect for prevention of data loss and corruption: - Data transfer Internal transfer Internal transfer - MisFMAOP2014-2020 - accounting system (name to be specified) <td< td=""><td>tools SMIS PROETC 2014 MIS PNDR IACS MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified) Data storage Database MISFMAOP2014-2020 accounting system (name to be specified) Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Description: Data storage is realised by a data loss and corruption: Data storage is realised by a data loss and corruption: nare not functional, for whatever reason. Access: Access: Access: Access: Access: Access: Access:</td><td>хM</td><td>Data collection</td><td>Data</td><td>x MySMIS</td><td></td></td<>	tools SMIS PROETC 2014 MIS PNDR IACS MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified) Data storage Database MISFMAOP2014-2020 accounting system (name to be specified) Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Description: Data storage is realised by a data loss and corruption: Data storage is realised by a data loss and corruption: nare not functional, for whatever reason. Access: Access: Access: Access: Access: Access: Access:	хM	Data collection	Data	x MySMIS							
Data storage Imis PNDR International Proceedings (mame to be specified) 	Data storage Database MISFMAOP2014-2020 Accounting system (name to be specified) others (to be specified) Data storage Database MySMIS Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARACI, ORARAC2 si ORARAC3. These componinterconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Data Storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Data storage is realised by a data base or operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (04.00 Procedures for prevention of data loss	🗆 S	tools	tools								
Data storage Database MSFMACP2014-2020 Accounting system (name to be specified) Caction: Data Center of Special Telecommunication Services Decemption: Database MySMIS Data storage is realised by a data base ORACLE dustro a unit storage are not unit components: ORARAC1, ORARAC2 is ORARAC3. These components are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Data storage is realised by a data base ORACLE dustro a unit storage are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services Decorting: ORARAC1, ORARAC2 is ORARAC3. These components are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services Decorting: the operational procedure for access rights in SMIS CSNR, Code Pt 04,00 Procedures for prevention of data loss and corruption: MEF procedures for prevention of data loss and corruption: MEF procedures for prevention and taxing system (name to be specified) PROETC 2014 	Data storage Data storage Database MISFMAOP2014-2020 											
Image:	Data storage Image:											
a carbon of the storage Accounting system (name to be specified) Data storage Database MySMIS Database MySMIS Database Accounting system (name to be specified) Database Database Database MySMIS Database Database<!--</td--><td>Data storage</td><td></td><td></td><td></td><td></td><td></td>	Data storage											
Data storage Distabase MySMIS Obstabase MySMIS Coatain: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3. These components ar interconnected (ORACLE private interconnect network) through gigabyte byp interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: Database Database Database Location: Data Center of Special Telecommunication Services Description: Database SMIS Location: Data Center of Special Telecommunication Services Description: Data base, CORACLE cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3. These components ar interconnected (ORACLE private interconnect network) through gigabyte byp interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Data transfer Internal transfer From x MySMIS SMIS External transfer From concounting system (name to be specified) Internal transfer Internal transfer From conting system (name to be specified) INSPNDR conters (to be specified) INSPNDR conters (to be specified) Data transfer From contresystem (name to be sp	Data storage Database MySMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These components: or Database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services Database SMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (0400 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 64.00 Procet 2014 MSFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 accounting system (name to be specified) Others (to be specified) Others (to be specified) 					be specified)						
Data storage = Database Location: Data Center of Special Telecommunication Services MySMIS Execription: Data storage is realised by a data base ORACLE cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3 in Dese components are interconnected (ORACLE private interconnect enterwork) through igdaptive typ interfaces. The database continues to be operational even when two components are not functional, for whatever reason. Image: Database Database SMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster is formed from components: ORARAC1. Data storage is realised by a data base ORACLE cluster is formed from components: ORARAC2. ORARAC3. Data storage is realised by a data base ORACLE cluster is formed from components: ORARAC1. ORARAC3. Data storage is realised by a data base. ORARAC3. Description: Data storage is realised by a data base. ORARAC3. Data storage is realised by a data base. ORARAC3. There components are interconnected (ORACLE private interconnect network) through igitabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: Access: Access: Access: Data storage is realised by a data base orage and group of the faces. The access: Access:	Data storage Database MySMIS Decription: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services SMIS Location: Data Center of Special Telecommunication Services Database SMIS Location: Data Center of Special Telecommunication Services Data Storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC3 and through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (04.00 Data transfer Internal transfer From x MySMIS _ PROETC 2014 _ MIS PNDR _ IACS _ MISFMAOP2014-2020 _ accounting system (name to be specified) _ others (to be specified) To MISFMAOP2014-2020 _ accounting system (name to be specified) _ others (to be specified) x throughinterface _ manually				· · ·	be specified)						
MySMIS Description: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1. ORARAC2 Storage components are interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. - Database Procedures for prevention of data loss and corruption: - Database Location: Data Center of Special Telecommunication Services. Description: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3. These components are not functional, for whatever reason. According to the operational procedure to a contract network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data storage system (name to be specified) - MySMIS - SMIS - Internal transfer Internal transfer From - MySMIS - SMIS - Internal transfer From	MySMIS Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Description: Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, 04.00 Data transfer From MEF procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer MISPNDR INFSMAOP2014-2020 To INSPNAOP2014-2020 Data transfer From specified) Inters (to be specified) To Vision State base, Code: PO MISPNAOP2014-2020 INSPNAOP2014-2020 Data transfer Internal transfer From specified) To		Database	prage Da		ial Telecommunication Services						
Data storage is realised by a data base ORACLE duster on a unit storage arm or components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Image: Data storage is realised by a data base ORACLE cluster on a unit storage arm or grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3. These components are not functional, for whatever reason. Access: Data storage is realised by a data base ORACLE cluster on a unit storage arm or more or components: ORARAC1, ORARAC2 si ORARAC3. These components are not functional, for whatever reason. Access:: According to the operational procedure for access rights in SMIS CSNR, Code PC 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer From	Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnet network) through gigab interconnected (ORACLE private interconnet network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (04.00 Procedures for prevention of data loss and corruption: MEF procedures for revention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.00 PROETC 2014 MIS PNDR INISPNAOP2											
access: Procedures for prevention of data loss and corruption: - Database Location: Data Center of Special Telecommunication Services Description: Database SMIS Location: Data Center of Special Telecommunication Services Description: Database SMIS Location: Data Center of Special Telecommunication Services Description: Database SMIS Location: Data Center of Special Telecommunication Services Description: Data Storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from the faces. The database continues to be operational even when two components are interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database of SMIS data base, Code: PO 63.000 MEF procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer From	Data transfer Internal transfer From xMySMIS SMIS SMIS To MISFMAOP2014-2020 SMIS Data transfer Internal transfer From xMySMIS SMIS To SMIS Data transfer Internal transfer From xMySMIS SMIS MySMIS SMIS Data transfer From xMySMIS SMIS MySMIS SMIS MySMIS SMIS MySMIS SMIS Data transfer Internal transfe					data base ORACLE cluster on a unit storage arra						
Interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services SMIS Description: Data storage is realised by a data base ORACLE cluster on a unit storage are grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1. ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Data transfer Internal transfer From x MySMIS DMIS To x MySMIS DMIS To MISFMAOP2014-2020 Dista transfer To MISFMAOP2014-2020 Dista transfer To MISFMAOP2014-2020 Dista transfer MISFMAOP2014-2020 Dista transfer MISFMAOP2014-2020 Dista transfer MISFMAOP2014-2020 Dista transfer External transfer From SMIS From MISFMAOP2014-2020 Dista transfer To SMIS SSIS SMIS SSIS SMIS External transfer From DMISFMAOP2014-2020 Dista transfer To SMISFMAOP2014-2020 Dista transfer To SSIS SMIS SFC2014	Data base Interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Access: According to the operational procedure for access rights in SMIS CSNR, 0 04.00 Procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Procedures for the recovery of the SMIS data base, Code: PO 04.00 Data transfer Internal transfer From MySMIS MISPMDR MSPNDR MISPMADP2014-2020 MISPMADP2014-2020 accounting system (name to be specified) MISPMADP2014-2020 accounting system (name to be specified) MISPMADP2014-2020 accounting system (name to be specified) others (to be specified)	gro			grouped in SAN with inter	mal redundancy. The cluster is formed from						
Interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Image: Database SMIS Location: Data Center of Special Telecommunication Services Data strange is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigable typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code Pt 04.00 Data transfer From XMSMIS INIS PNDR INIS NIS INIS PNDR INIS SPROETC 2014 INISPMAOP2014-2020 In accounting system (name to be specified) To INISPMAOP2014-2020 In atternate Inters (to be specified) External transfer From INISPMAOP2014-2020 In accounting system (name to be specified) To XSFC2014	Data transfer Internal transfer Internal transfer From											
are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS Location: Data Center of Special Telecommunication Services SMIS Description: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from Data storage is realised by a data base. ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from Data storage is realised by a data base. ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from Data transfer Data transfer Internal transfer Internal transfer From x MySMIS S SMIS Internal transfer From x MySMIS S SMIS INSFMAOP2014-2020 To accounting system (name to be specified) INSFMAOP2014-2020 INSFMAOP2014-2020 INSFMAOP2014-2020 INSFMAOP2014-2020 Internal transfer From SMIS Procettre 2014 INS PNDR I ACCS INSFMAOP2014-2020 accounting system (name to be specified) INSFMAOP2014-2020 accounting system (name to be specified) IN	are not functional, for whatever reason. Access: Procedures for prevention of data loss and corruption: Database SMIS SMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, 0 04.00 Procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer From x MySMIS SMIS SMIS SMIS PROETC 2014 MIS PNDR INSFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) Others (to be specified) MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) X throughinterface Internal transfer From To											
Access: Procedures for prevention of data loss and corruption: □ Database SMIS Location: Data Center of Special Telecommunication Services Description: Data strange is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1. ORARAC2 reional redundancy. The cluster is formed from interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two components are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code Pr 04.00 Data transfer Internal transfer From XMYSMIS SMIS To SMIS Data transfer Internal transfer From XMYSMIS SMIS To SMIS Data transfer Internal transfer From XMYSMIS SMIS To SMIS SMIS SMIS SMIS SMIS SMIS SMIS SMIS SMIS SMIS Data transfer Internal transfer From To SMISFMAOP2014-2020 To SMISFMAOP2014-2020 SMIS SMIS SMIS SMIS SMIS SMIS SMIS Station Strape is realised to be specified) To To STAThoughinterface To SFC2014 SMIS SMIS SMIS SMIS SFC2014 SMIS SMIS SMIS SMIS SFC2014	Access: Procedures for prevention of data loss and corruption: Procedures for prevention of data loss and corruption: Internal transfer Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnect de (ORACLE private interconnect network) through iggab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: Access: According to the operational procedure for access rights in SMIS CSNR, 0 04.00 Procedures for prevention of data loss and corruption: MEF procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Protector 2014 MISPNDR BRSPNDR SMIS BATSPNDR Internal transfer MISPNAOP2014-2020 MISPMAOP2014-2020 BATSPMAOP2014-2020 accounting system (name to be specified) Internal transfer From To INSPMAOP2014-2020 BATSPMAOP2014-2020 accounting system (name to be specified) Internal transfer From To To											
Image: Solution of data loss and corruption: Image: SMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE duster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Procedures for prevention of data loss and corruption: MEE procedures for making back-up copies of SMIS data base, Code: PO 64.000 Data transfer Internal transfer From * MySMIS = 9ROETC 2014 = MISFNAOP2014-2020 = MISFNAOP2014-2020 = MISFNAOP2014-2020 = accounting system (name to be specified) = others (to be specified) =	Image: Solution of the special sector of the specified sector of the					i reason.						
Image: Construction of the second	Database SMIS Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (04.00 Data transfer Internal transfer From x MySMIS BNIS To SMIS SMIS SMIS Data transfer Internal transfer From x MySMIS BNIS SMIS BMIS PNDR MIS PNDR BNS PNDR MIS PNDR BACS MISFMAOP2014-2020 BACCOUNTING system (name to be specified) MISFMAOP2014-2020 BACCOUNTING system (name to be specified) MISFMAOP2014-2020 BACCOUNTING system (name to be specified) Specified) BACS MISFMAOP2014-2020 BACCOUNTING system (name to be specified) Specified) BACS MISFMAOP2014-2020 BACS MISFMAOP2014-2020 BACS MISFMAOP2014-2020 BACS MISFMAOP2014-2020 BACS	ACC			Access.							
Image: Construction of the second	Database Location: Data Center of Special Telecommunication Services SMIS Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, 0 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer From x MySMIS S SMIS SMIS SMIS SMIS Data transfer Internal transfer From x MySMIS S SMIS SMIS SMIS SMIS Data transfer Internal transfer From x MySMIS S SMIS SMIS SMIS SMIS Internal transfer From x MySMIS SMIS SMIS SMIS SMIS SMIS Access MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 Determanterface MISFMAOP2014-2020 <td< td=""><td>Pro</td><td></td><td></td><td>Procedures for prevention of d</td><td>lata loss and corruption.</td></td<>	Pro			Procedures for prevention of d	lata loss and corruption.						
SMIS Description: Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy.The cluster is formed from components: ORARAC1, ORARAC2 si OPARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PG 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer Internal transfer From x MySMIS = SMIS To MISFNAOP2014-2020 = accounting system (name to be specified) = IACS = MISFNAOP2014-2020 = accounting system (name to be specified) = MISFNAOP2014-2020 = accounting system (name to be specified) = thremal transfer From = MySMIS x SMIS To = MySMIS x SMIS External transfer From = MySMIS x SMIS = PROETC 2014 = MISFNAOP2014-2020 = accounting system (name to be specified) To x SFC2014	SMIS Description: Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy.The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These compone interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, 0 04.00 Data transfer Internal transfer From x MySMIS PROETC 2014 To NMSF PNDR IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 x throughinterface manually x throughinterface manually	110										
Data storage is realised by a data base ORACLE cluster on a unit storage arra grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3, These components ar interconnected (ORACLE private interconnect network) through gigabyte typ interconnected (ORACLE private interconnect network) through the private interconnected (ORACLE private interconnect	Data storage is realised by a data base ORACLE cluster on a unit stora grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These component interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer From X MySMIS SMIS SMIS SMIS PROETC 2014 MIS PNDR INSPMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) conters (to be specified) others (to be specified)	Loc	Database	🗆 Da								
grouped in SAN with internal redundancy. The cluster is formed from components: ORARAC1, ORARAC2 si ORARAC3. These components ar interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are no tfunctional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 63.000 Data transfer Internal transfer From x MySMIS Similar S	grouped in SAN with internal redundancy. The cluster is formed components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC3. The secomponents: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC2 si ORARAC3. These components: ORARAC1, ORARAC3. These components: ORARAC1, ORARAC3. The secomponents: ORARAC1. ORARAC3. These components: ORARAC1. ORARAC3. The secomponents: ORARAC1. ORARAC3. The secomponents: ORARAC1. ORARAC1. ORARAC3. The secomponents: ORARAC1. ORARAC1. ORARAC1. ORARAC3. The secomponents: ORARAC1. O	Des	SMIS	SMIS								
icomponents: ORARAC1, ORARAC2: Distribution interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code P4 04.00 Procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: P0 63.000 MEF procedures for the recovery of the SMIS information, Code: P0 64.000 Data transfer Internal transfer Probert 2014 MIS PNDR IACS MISPNDR IACS M	Components: ORARAC1, ORARAC2 si ORARAC3. These components interconnect network) through gigab interfaces. interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, 04.00 Procedures for prevention of data loss and corruption: MEF procedures for prevention of data loss and corruption: MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer From x MySMIS SMIS SMIS Internal transfer From x MySMIS MIS PNDR INSPNDR IACS MISFMAOP2014-2020 INSFMAOP2014-2020 accounting system (name to be specified) Inters (to be specified) others (to be specified) Internal transfer From											
Interconnected (ORACLE private interconnect network) through gigabyte typ interfaces. The database continues to be operational even when two component are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code P4 04.00 Procedures for prevention of data loss and corruption: Data transfer Internal transfer From x MySMIS _ SMIS _ MISFMAOP2014-2020 _ accounting system (name to be specified) _ others (to be specified) others (to be specified)	Interconnected (ORACLE private interconnect network) through gigab interfaces. The database continues to be operational even when two con are not functional, for whatever reason. Accense Accerss: According to the operational procedure for access rights in SMIS CSNR, (04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 To Data transfer Internal transfer From x MySMIS SMIS Bata transfer Internal transfer From x MySMIS											
Interfaces. The database continues to be operational even when two component are not functional, for whatever reason. According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 Data transfer Internal transfer From To MySMIS SMIS MySMIS SMIS PROETC 2014 MIS PNDR MIS PNDR IMISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) External transfer From To X SFC2014 MISPNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) To others (to be specified) others (to be specified) through interface Immanually From To x SFC2014	interfaces. The database continues to be operational even when two conare not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, 0(04.00 Procedures for prevention of data loss and corruption: Data transfer Internal transfer From x MySMIS SMIS Data transfer Internal transfer From x MySMIS MS Internal transfer From x MySMIS MIS MIS Internal transfer From x MySMIS MIS MIS Internal transfer From x MySMIS MIS MIS Internal transfer From x MySMIS MISPNDR Internal MISPNDR Inters (to be specified) IACS MISPMAOP2014-2020 IACS Inters (to be specified) others (to be specified) others (to be specified) others (to be specified) Internal transfer From x throughinterface manually											
are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 Data transfer Internal transfer PROETC 2014 To MISPNDR MISPNDR Internal transfer From MISPNDR IACS MISPMOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) To MISPMOR INSPNDR To MISPMOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) PROETC 2014 MISPMOP2014-2020 accounting system (name to be specified) thers (to be specified) others (to be specified) others (to be specified) PROETC 2014 MISPMAOP2014-2020 accounting system (name to be specified) there (to be specified) others (to be specified) others (to be specified) OHISFMAOP2014-2020 accounting system (name to be specified) IACS	are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, (04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer From x MySMIS SMIS BRIS MIS MIS MIS MIS PNDR MIS FNDR IACS IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 others (to be specified) others (to be specified) x throughinterface manually											
Access: According to the operational procedure for access rights in SMIS CSNR, Code PI 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 Data transfer Internal transfer From To MySMIS SMIS BMIS PROETC 2014 PROETC 2014 PROETC 2014 MISFMAOP2014-2020 ACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) External transfer From To MISFMAOP2014-2020 MISFMAOP2014-2020 Conterts (to be specified) others (to be specified) others (to be specified) External transfer From To XSFC2014 MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) To MISFMAOP2014-2020 SSMIS x SFC2014	Access: According to the operational procedure for access rights in SMIS CSNR, 0 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer From To × MySMIS MySMIS SMIS SMIS MIS PNDR MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) Others (to be specified) others (to be specified) others (to be specified) x throughinterface manually											
According to the operational procedure for access rights in SMIS CSNR, Code Prod4.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer Internal transfer From To MSPNDR MISPNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) Others (to be specified) External transfer From From To MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) External transfer From MISPNDR To MISPNDR To MISPNAOP2014-2020 accounting system (name to be specified) To MSSMIS PROETC 2014 MISPNDR MISPNDR To MISPNDR MISPNDR IACS MISPNDR Secified) others (to be specified) Others (to be specified) x through interface IACS MISPNDR	According to the operational procedure for access rights in SMIS CSNR, (04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer From x MySMIS S SMIS PROETC 2014 To MIS PNDR IACS MIS PNDR I IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 others (to be specified) others (to be specified) x throughinterface manually To				· · · · · · · · · · · · · · · · · · ·							
04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer Internal transfer From x MySMIS To 9 MySMIS SMIS PROETC 2014 Data transfer Internal transfer From x MySMIS SMIS 9 ROETC 2014 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) INSFMAOP2014-2020 accounting system (name to be specified) External transfer From MySMIS x SMIS From MISFMAOP2014-2020 To x throughinterface accounting system (name to be specified) IACS XSFC2014 X SPC2014 MISFMAOP2014-2020 x SFC2014	04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO MEF procedures for the recovery of the SMIS information, Code: PO 64.00 Data transfer Internal transfer From x MySMIS SMIS BMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Conterns (to be specified) MISFMAOP2014-2020 Conterns (to be specified) To Conterns (to be specified) To					procedure for access rights in SMIS CSNR, Code PO						
MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer Internal transfer From x MySMIS SMIS PROETC 2014 To MySMIS x SMIS PROETC 2014 IACS PROETC 2014 MIS PNDR IACS IACS MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 throughinterface manually External transfer From MySMIS x SMIS To x SFC2014 From accounting system (name to be specified) To x throughinterface MISFMAOP2014-2020 accounting system (name to be specified) WSMIS x SMIS SFC2014	Data transfer Internal transfer From × MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) others (to be specified) MISFMAOP2014-core in the specified) MISFMAOP2014-core in the specified) External transfer From x throughinterface in manually To To To				0 1 1	6						
MEF procedures for the recovery of the SMIS information, Code: PO 64.000 Data transfer Internal transfer From MySMIS SMIS PROETC 2014 MIS PNDR MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) External transfer From MIS PNDR To MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) From MySMIS X SMIS SFC2014 MIS PNDR IACS MIS PNDR To MIS PNDR SFC2014 MIS PNDR IACS MIS FMAOP2014-2020 To accounting system (name to be specified) <	Data transfer Internal transfer From x MySMIS SMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified)											
Data transfer Internal transfer From x MySMIS SMIS To MySMIS SMIS PROETC 2014 MIS PNDR PROETC 2014 IACS MISFMAOP2014-2020 ACCUNTING system (name to be specified) IACS INSFMAOP2014-2020 accounting system (name to be specified) To MISFMAOP2014-2020 accounting system (name to be specified) External transfer From MySMIS NMSPNDR To x throughinterface To x SFC2014 IACS MISFMAOP2014-2020 accounting system (name to be specified) To x SFC2014	Data transfer Internal transfer From x MySMIS To B SMIS SMIS MySMIS MySMIS PROETC 2014 PROETC 2014 PROETC 2014 MIS PNDR IACS MIS PNDR IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) others (to be specified) others (to be specified) others (to be specified) External transfer From To											
x MySMIS MySMIS SMIS x SMIS PROETC 2014 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) x throughinterface manually From MySMIS x SMIS SFC2014 MISFMAOP2014-2020 accounting system (name to be specified) x throughinterface To MISFNAR SFC2014 MISFNAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) will column and transfer From MISFNAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) v SFC2014 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) others (to be specified)	x MySMIS MySMIS SMIS SMIS PROETC 2014 PROETC 2014 MIS PNDR MIS PNDR IACS IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) throughinterface manually External transfer From	ME										
x MySMIS MySMIS SMIS x SMIS PROETC 2014 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) x throughinterface manually From MySMIS x SMIS SFC2014 MISFMAOP2014-2020 accounting system (name to be specified) x throughinterface To MISFNAR SFC2014 MISFNAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) will column and transfer From MISFNAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) v SFC2014 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) others (to be specified)	x MySMIS MySMIS SMIS SMIS PROETC 2014 PROETC 2014 MIS PNDR MIS PNDR IACS IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) throughinterface manually External transfer From	Ero	Internal trans	nsfer Inter	From	To						
Image: Similar	Image: SMIS x SMIS Image: PROETC 2014 PROETC 2014 Image: MIS PNDR MIS PNDR Image: IACS MISFMAOP2014-2020 Image: MISFMAOP2014-2020 Image: MISFMAOP2014-2020 Image: Image											
Image: Prodetic 2014 Image: Prodetic 2014 Prodetic 2014 Image: Miscle Prodetic Product	Image: Propertic 2014 Image: Propertic 2014 Image: Propertic 2014 Image: Propertic 2014 <td></td> <td></td> <td></td> <td></td> <td></td>											
IACS IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) throughinterface manually External transfer From From MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) Image: Specified others (to be specified) Image: Specified To MySMIS SFC2014 Image: Specified MISFMAOP2014-2020 accounting system (name to be specified) SFC2014 Image: Specified MISFMAOP2014-2020 accounting system (name to be specified) SFC2014	IACS IACS MISFMAOP2014-2020 MISFMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) x throughinterface manually External transfer From	D P			□ PROETC 2014	PROETC 2014						
Image: Second	Image: Second state of the second s	D N			MIS PNDR	MIS PNDR						
Image: second system (name to be specified) Image: accounting system (name to be specified) Image: accounting system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified) Image: second system (name to be specified)	Image: second											
specified) others (to be specified) others (to be specified) x throughinterface manually External transfer From To MySMIS SNIS PROETC 2014 X SFC2014 MIS PNDR IACS MISPMAOP2014-2020 accounting system (name to be specified) accounting system (name to be specified) others (to be specified) others (to be specified) others (to be specified)	specified) specified) others (to be specified) x throughinterface manually External transfer From To											
i others (to be specified) i others (to be specified) i others (to be specified) i others (to be specified) External transfer From MySMIS x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) vertical transfer	External transfer From To											
External transfer From To MySMIS × SFC2014 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) x through interface manually x through interface	External transfer From To											
External transfer From To MySMIS × SFC2014 NIS PROETC 2014 MIS PNDR IACS IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) x through interface manually x through interface	External transfer From To				□ others (to be specified)							
External transfer From To MySMIS × SFC2014 NIS PROETC 2014 MIS PNDR IACS IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) x through interface manually x through interface	External transfer From To											
External transfer From To MySMIS × SMIS × SFC2014 PROETC 2014 MIS PNDR IACS IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) others (to be specified) x through interface manually	External transfer From To											
x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) x through interface manually		Fro	External trans	Exte								
PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) x through interface manually	In MySMIS x SFC2014	D N			□ MySMIS	x SFC2014						
MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) x through interface manually												
LACS UNISFMAOP2014-2020 Caccounting system (name to be specified) Caccounting to be specified) Catheris (to be specified) X through interface Canadidate and the specified of th												
MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) x through interface manually												
accounting system (name to be specified) others (to be specified) x through interface o manually												
specified) others (to be specified) x through interface omanually												
contens (to be specified) x through interface manually												
x through interface												
🗆 🗆 manually						x through interface						
		omm	According to	ion of Acco	Communication Strategy							

Annex 9 – Indicator 6S8

		INDICATOR ID	ENTIFICATI	ON					
Indicator title		nding for infrastructur and COP whose deve m OPTA		Measure	ement unit	Number			
ID	658			Fund		□ CF x ERDF □ ESF □ EAFRD □ EMFF			
Type I indicator	 Financial indicativation Result indicator Result indicator immediate resident indicator long term resident indicator Implementation Progress indicativation 	sult indicator ⁷² sult indicator ⁷³	Type II ii	ndicator	x Simple □ Compound ⁷⁴				
Type III indicator	□ it is part of the p x it is not part of th	erformance framewor le performance frame	ework	Type IV		□ Common x Programme specific □ Horizontal ⁷⁵			
The procedure for selecting the indicator ⁷⁶ Baseline value						ic objective was ficiaries to prepare and			
Target for 2023:	Total					10			
		INDICATOR	REPORTING	G					
Responsible body	AM POAT								
Reports and deadlines	x RAI''	RAI ⁷⁷ Date of Submission to the CE x 31.05.2016 - 31.12.2016 x 31.05.2020 x 30.06.2017 - 31.12.2016 x 31.05.2021 x 31.05.2018 - 31.12.2017 x 31.05.2022 x 30.06.2019 - 31.12.2018 x 31.05.2023							
	x RFI ⁷⁸	Date of submission Cut-off date for india ecified)			· · · · · · · · · · · · · · · · · · ·				
Indicator definition:	Explanatory definition The indicator represents the number of applications for funding major / strategic / non-strategic projects whose development was supported through OPTA Support is given through OPTA in the form of consultancy, technical expertise or other for the preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc.								
	Computation formula Data	Number of infrastru development was fi N/A				OP, whose			
	components ⁷⁹	IN/A							
	Personal data	N/A							
	Special data categories	N/A							
	Concepts and/or data descriptions	N/A							
Obtaining the data:	Data source:	Beneficiaries							
0	Source of obligation for data provision:	X Applicant guide X Financing contrac Normative acts (t Internal regulation Internal procedure Others (to be spe	o be specifie n of procedu es (to be spe	res					

⁷¹ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ⁷² Only for result indicators regarding ESF participants
 ⁷³ Idem
 ⁷⁴ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ⁷⁵ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ⁷⁶ Only for result and output indicators
 ⁷⁷ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ⁷⁸ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁷⁹ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

	Data format		nals: 2								
Data collection	Responsible	MA OPTA									
	body Resources	Institutional	Strategy Service								
	Resources	Human	1 person								
		Financial	N/A								
	Collection	x Exhaustiv	e collection								
	methods	□ sampling									
	Cut-off date	31 Decemb	er								
	Data collection tools	 SMIS PROETC MIS PND IACS MISFMAC Accounting 									
Data storage	□ MySMIS		ata Center of Special Telecommunication Services								
	database	grouped ir components interconnec interfaces. are not func Access:	: ge is realised by a data base ORACLE cluster on a unit storage array n SAN with internal redundancy.The cluster is formed from 3 s: ORARAC1, ORARAC2 si ORARAC3. These components are ted (ORACLE private interconnect network) through gigabyte type The database continues to be operational even when two components ctional, for whatever reason.								
	x SMIS		Location: Data Center of Special Telecommunication Services								
	database	grouped in components interconnec interfaces. are not func Access: According t 04.00 Procedures MEF proced	ge is realised by a data base ORACLE cluster on a unit storage array a SAN with internal redundancy.The cluster is formed from 3 s: ORARAC1, ORARAC2 si ORARAC3. These components are ted (ORACLE private interconnect network) through gigabyte type The database continues to be operational even when two components tional, for whatever reason. o the operational procedure for access rights in SMIS CSNR, Code PO if for prevention of data loss and corruption: dures for making back-up copies of SMIS data base, Code: PO 63.000 dures for the recovery of the SMIS information, Code: PO 64.000								
Data transfer	Internal trans	fer From	То								
		□ accountin specified)									
	External tran	sfer From									
		 accountin specified) 	R DP2014-2020 Ig system (name to be be specified) x through interface								
			n manually								
Publication of aggregated data	According to	According to the Communication Strategy									

Annex 10 – Indicator 6S9

		INDICATOR ID	ENTIFICATI	ON					
Indicator title	working in ITI coo co-financed from t indicator)	rees FTEs (full-time e rdination body whose he technical assistan	wages are	Measure	ement unit	Number			
ID	6S9			Fund		CF X ERDF ESF EAFRD EAFRD EMFF			
Type I indicator		esult indicator ⁸¹ sult indicator ⁸² milestone or for major projects		Type II ii		x Simple □ Compound ⁸³			
Type III indicator	x it is not part of th	erformance framewor	ework	Type IV		Common X Programme specific Horizontal ⁸⁴			
The procedure for selecting the indicator ⁸⁵ Baseline value	reached: S.O. 1.1 and implement m Total	selected to measure "Strengthening the c ature projects"	capacity of th	e ESIF fur	e following speci ided projects ber	neficiaries to prepare			
Target for 2023:	Total					19			
		INDICATOR	REPORTING	G					
Responsible body	AM POAT				-				
Reports and deadlines	x RAI ⁸⁶	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019 Date of submission	Cut-off dat indicator x 31.12.20 x 31.12.20 x 31.12.20 x 31.12.20 to the CE: 1	15 16 17 18	Date of submission to t CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022			
			Cut-off date for indicator: 31.12.2023						
1 11 A 1 A 1 A	□ others (to be sp					· · · · · · · · · · · · · · · · · · ·			
Indicator definition:	Explanatory definition	body whose salarie				e in the ITI coordination			
	Computation formula		in the struct A (FTE equiv	ure that co valent per	oridantes ITI for	who the salaries are co-			
	Data components ⁸⁸	P = person in the ITI coordination structure whose salary is co-financed from OP in month 1 n = number of employees in ITI coordination structure r = share of tasks related to ITI coordination							
	Personal data Special data categories	N/A N/A							
	Concepts and/or data descriptions	to ESIF related stru	ictures	son that de	edicates 100% of	f time worked in a month			
Obtaining the data:	Data source:	ITI coordinataion st	ructure						
	Source of obligation for data provision: Applicant guide Financing contract Normative acts (to be specified): Internal regulation of procedures Internal procedures (to be specified): X Others (to be specified): protocol for data exchange between MA OPTA and ITI coordination structure 								

⁸⁰ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.

⁸⁰ The fiches corresponding to financial indicators will be filled in by MEF, in close conaboration with the mathematical only for result indicators regarding ESF participants
 ⁸¹ Only for result indicators computed through a mathematical formula that includes at least to simple indicators
 ⁸⁴ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ⁸⁵ Only for result and output indicators
 ⁸⁶ Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁸⁷ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁸⁸ The components of the computation formula are counted
 ⁸⁹ Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014 - 2020

	Data format	x numeric x decin on pape x on electr completion x data is a	 alphanumeric x numeric x decimals: 2 on paper x on electronic support – data will be provided by the ITI coordination structure by completion of the annexed table (annex 10.1) x data is available in the tables submitted by the ITI structure regarding the staff whose salary is co-financed from OPTA 						
Data collection	Responsible body	Data colle	ction						
	Resources	Institutional	Strategy Service						
		Human Financial	1 person N/A						
	Collection		ve collection						
	methods	🗆 sampling]						
	Cut-off date	31 Decem							
	Data collection tools	 SMIS PROET(MIS PNI IACS MISFMA Account others (t 	C 2014 DR NOP2014-2020 ing system (name to be spec	tted by the ITI structure, regarding the staff					
Data storage	x MySMIS		Data Center of Special Teleco						
	database	grouped componen interconne interfaces. are not fur Access:	nge is realised by a data bas in SAN with internal red ts: ORARAC1, ORARAC2 octed (ORACLE private inter The database continues to inctional, for whatever reason.						
	x SMIS		s for prevention of data loss Data Center of Special Telec						
	database	grouped componen interconne interfaces. are not fur Access: According 04.00 Procedure	age is realised by a data bas in SAN with internal red ts: ORARAC1, ORARAC2 acted (ORACLE private inter The database continues to actional, for whatever reason. to the operational procedure s for prevention of data loss	ofor access rights in SMIS CSNR, Code PC					
			MEF procedures for making back-up copies of SMIS data base MEF procedures for the recovery of the SMIS information, Cod						
Data transfer	Internal trans	□ MySMIS		To □ MySMIS □ SMIS					
	N/A	 MIS PNI IACS MISFMA accounti specified) 	 PROETC 2014 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be Accounting system (name to be 						
			□ through interface						
	External tran		□ manually To						
		□ accounti specified) □ altele (ba	C 2014 DR OP2014-2020 ng system (name to be azele de date primite de la le coordonare a ITI)	x SFC2014					
			□ through interface x manually						
			x ma	nually					

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013 Annex 10.1 – Table used by the structure that coordinates ITI for the completion of data regarding the number of staff whose salaries are co-financed from OPTA – annual full time equivalents

Institution:	
Reporting year:	
Reporting date:	
Contact person ¹ :	

	Yea	ar: 2015		JANU	JARY	FEBRUA	ARY	MAI	RCH	APF	RIL	MA	١Y	JU	NE	JU	LY	AUGUST	SEPTI	EMBER	осто	MBER	NOVE	MBER	DECEM	BER	TOTAL
NO		Person name	Project	(%)	FTE (no.)	Tasks within ITI F1 (%)		Tasks within ITI (%)		asks rithin ITI ⁄o)		Tasks within ITI (%)		Tasks within ITI (%)		(%)		Tasks within ITI FTE (no.) (%)	Tasks within ITI (%)		Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)		asks rithin ITI F ⁄ð)	TE (no.)	FTE / YEAR
1 e	xemplu	exemplu	exemplu	75%	0.75	75%	0.75	75%	0.75	75%	0.75	75%	0.75	100%	1	100%	1	100%	1 50%	0.5		0		0		0	7.25
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		0) ()	0		0		0		0	0
					0		0		0		0		0		0		0) ()	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		C) (D	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		C) (D	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		C) (D	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		0) (D	0		0		0		0	0
					0		0		0		0		0		0		C) (0		0		0		0	0

¹ Contact person refers to theperson that can provide additional information regarding the data in the table. Contact data should include person name, position and e-mail address or telephone number

GENERAL TOTAL 7.25

Annex 11 – Indicator 6S10

		INDICATOR ID	ENTIFICATI	ON						
Indicator title	Information and p editions	ublicity materials prep	oared –	Measure	ment unit	Num	năber of editions			
ID	6S10			Fund			RDF SF AFRD			
Type I indicator	 long term res Implementation 	esult indicator ⁹⁰ sult indicator ⁹¹		Type II ir	ndicator	x Sii □ Co	mple ompound ⁹²			
Type III indicator	x it is not part of th	performance framewor ne performance frame	ework	Type IV		x Pr □ Ho	ommon ogramme specific orizontal ⁹³			
The procedure for selecting the indicator ⁹⁴	reached: S.O. 1.2 of the EU Cohesio	selected to measure "Ensuring communic on Policy"								
Baseline value	Total						0			
Target for 2023:	Total						30			
		INDICATOR	REPORTIN	G						
Responsible body	MA OPTA									
Reports and deadlines	x RAI ⁹⁵	Date of submission to the CE	Cut-off dat indicator	te for	Date of submission to t CE		Cut-off date for ndicator			
		x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	- 31.12.20 - 31.12.20 - 31.12.20 - 31.12.20	16 17	x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023		- 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022			
	□ RFI ⁹⁶	Date of submission Cut-off date for indi								
Indicator definition:	□ others (to be sp		that are ar	atad ar tha	t will be printed /	produc	ad in order to			
indicator definition.	Explanatory definition	Materials / products that are printed or that will be printed / produced in order to inform about and promote structural instruments and the opportunities provided by operational programs (publications, brochures, leaflets and CDs).								
	Computation formula	Number of materials / products editions that were financed in the reporting period								
	Data components ⁹⁷	Editions of materials produced/printed for information and publicity regarding ES and of the opportunities provided by the operational programmes (publictaions, brochures, printed flyers and CDs).								
	Personal data Special data categories	N/A N/A								
	Concepts and/or dataAn edition of informative pulished materials will be considered to be the set of information and publicity materials elaborated on a specific subject, at a given ti A new edition refers to the document that, compared to the original one, has suffered changes with respect to the text and content.									
Obtaining the data:	Data source:	Beneficiaries of TA				are pro	duced / printed			
	Source of obligation for data provision:	X Applicant guide X Financing contrat Normative acts (t Internal regulation Internal procedur Others (to be specification)	o be specifie n of procedu es (to be spe	res						
	Data format	 Others (to be specified): alphfanumerical x numerical x number of decimals: 2 on paper 								

⁴⁹ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ⁹⁰ Only for result indicators regarding ESF participants
 ⁹¹ Idem
 ⁹² The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ⁹³ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ⁹⁴ Only for result and output indicators
 ⁹⁵ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ⁹⁶ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ⁹⁷ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

			ta can be reported	e round in the Progress Repo	ort, in the table in which project indocators					
Data collection	Responsible body		OPTA							
	Resources	Institution	al	Strategy service						
		Human		1 designated person in MA OPTA						
		Financial		N/A						
	Collection		haustive	collection						
	methods		mpling							
	Cut-off date)ecembe	r						
	Data collecti		/SMIS	1						
	tools		MIS ROETC 2 IS PNDR CS ISFMAOI		ed)					
				be specified)						
Data storage	□ MySMIS d	ata Loca	ation: Da	ta Center of Special Telecon	nmunication Services					
	base	Data grou com inter inter are Acce	ped in ponents: connecte faces. The not functions:	SAN with internal redu ORARAC1, ORARAC2 ed (ORACLE private interd	e ORACLE cluster on a unit storage arra ndancy.The cluster is formed from si ORARAC3. These components ar connect network) through gigabyte typ e operational even when two component d corruption:					
	x SMIS		Location: Data Center of Special Telecommunication Services							
		grou com inter are Acco Cod Proc MEF	ped in ponents: connecte faces. The not functi ess: Acco e PO 04. cedures f procedu	SAN with internal redur ORARAC1, ORARAC2 ed (ORACLE private interd he database continues to be ional, for whatever reason. ording to the operational pro 00 or prevention of data loss ar ures for making back-up cop	CRACLE cluster on a unit storage arrandancy. The cluster is formed from si ORARAC3. These components an connect network) through gigabyte type e operational even when two componen occedure for access rights in SMIS CSNF and corruption: ies of SMIS data base, Code: PO 63.000 SMIS information, Code: PO 64.000					
Data transfer	Internal trans	x My SM PF MI IA MI c ac spec	/SMIS MIS ROETC 2 IS PNDR CS ISFMAOI counting cified)		To MySMIS x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified)					
			x through interface							
	External tran	□ My x SM □ PF □ Mi □ IA □ Mi □ ac spec	From To X SFC2014 MySMIS X SFC2014 PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) X through interface							
Dublication of	According	the Court	unic et' -		uany					
Publication of aggregated data	According to	the Commu	unication	Strategy						

Annex 12 – Indicator 6S11

		INDICATOR ID	ENTIFICATI	ON		
Indicator title	Campaigns organ	ized		Measure	ement unit	Number of campaigns
ID	6S11			Fund		CF x ERDF ESF EAFRD EMFF
Type I indicator	 Financial indicator ⁹⁸ X Output indicator Result indicator immediate result indicator ⁹⁹ long term result indicator ¹⁰⁰ Implementation milestone Progress indicator for major projects 			Type II in	ndicator	x Simple □ Compound ¹⁰¹
Type III indicator	☐ it is part of the p	erformance framewor ne performance frame		Type IV	indicator	 □ Common x Programme specific □ Horizontal¹⁰²
The procedure for selecting the indicator ¹⁰³ Baseline value						ling ÉSIF and the role
Target for 2023:	Total					C 3
	Total		DEDODTINK	-		
		INDICATOR	REPORTING	ف		
Responsible body	MA OPTA				-	
Reports and deadlines	x AIR ¹⁰⁴	Date of submission to the CECut-off date for indicatorx 31.05.2016x 31.12.2015 x 30.06.2017x 30.06.2017x 31.12.2016		Date of submission to th CE x 31.05.2020 x 31.05.2021	x 31.12.2019 x 31.12.2020	
	x IFR ¹⁰⁵	x 31.05.2018 x 30.06.2019 Date of submission Cut-off date for indi		18 5.02.2025	x 31.05.2022 x 31.05.2023	x 31.12.2021 x 31.12.2022
	□ Others (to be sp		00101.01.12.	2020		
Indicator definition:	Explanatory definition	"Campaign" refers	mission of in	tegrated a	nd coordinated m	ned in time and space essages with the same io, TV, press).
	Computation formula	Number of campaig	-			
	Data components ¹⁰⁶ Personal data	Number of campaig	gns financed	in the repo	orting period	
	Special data categories	N/A N/A				
	Concepts and/or data descriptions	N/A				
Obtaining the data:	Data source: Source of obligation for data provision:	Beneficiary X Applicant guide X Financing contrat Normative acts (t Internal regulation Internal procedur Others (to be specification)	o be specifie n of procedu es (to be spe	res		
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic sup x Data is available	rding the indicators			

⁹⁸ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ⁹⁹ Only for result indicators regarding ESF participants
 ¹⁰⁰ Idem
 ¹⁰¹ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹⁰² These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹⁰³ Only for result and output indicators
 ¹⁰⁴ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁰⁵ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁰⁶ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

Data collection	Responsible		in the project					
	body							
	Resources	Institutional	Strategy Service					
		Human	1 designated person in	MA OPTA				
		Financial	N/A					
	Collection	x Exhaus	x Exhaustive collection					
	methods		□ Sampling					
	Cut-off date Data collecti	on x MySMI						
	tools		3					
		□ MIS PI □ IACS	NDR					
			IAOP2014-2020					
			ting system (name to be spec	cified)				
Data storage	□ MySMIS		(to be specified) Data Center of Special Telec	communication Services				
2 ala olorago	database	Descripti						
				se ORACLE cluster on a unit storage array				
				dundancy.The cluster is formed from 3 2 si ORARAC3. These components are				
		interconr	nected (ORACLE private int	erconnect network) through gigabyte type				
			 The database continues to unctional, for whatever reason 	be operational even when two components				
		Access:						
		Procedu	Procedures for prevention of data loss and corruption:					
	x SMIS	Location	Data Center of Special Telec	communication Services				
	database		Location: Data Center of Special Telecommunication Services Description:					
			Data storage is realised by a data base ORACLE cluster on a unit storage array					
			grouped in SAN with internal redundancy. The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are					
		interconr	interconnected (ORACLE private interconnect network) through gigabyte type					
			interfaces. The database continues to be operational even when two components are not functional, for whatever reason.					
			Access: According to the operational procedure for access rights in SMIS CSNR,					
		Code PC	Code PO 04.00					
			Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000					
				e SMIS information, Code: PO 64.000				
Data transfer	Internal trans		6	To				
		x MySMI	5	□ MySMIS x SMIS				
		D PROE		PROETC 2014				
		□ MIS PI □ IACS	NDR	□ MIS PNDR □ IACS				
			IAOP2014-2020	□ IACS □ MISFMAOP2014-2020				
			ting system (name to be	□ accounting system (name to be				
		specified) (to be specified)	specified) □ others (to be specified)				
				h interface				
	External trar	sfer From	na ma	anually				
	External trar	□ MySMI	S	To x SFC2014				
		x SMIS						
			IAOP2014-2020					
		□ accour specified	iting system (name to be					
			(to be specified)					
			x throug	h interface				
Publication of	According to	the Communica		anually				
aggregated data	, leeding to		2					

Annex 13 – Indicator 6S12

		INDICATOR ID	ENTIFICATI	ON			
Indicator title	Requests resolved network	d by the Information C	Centre	Measure	ement unit	Number of re	equests
ID	6S12			Fund CF x ERDF ESF EAFRD EAFRD EMFF			
Type I indicator	 Financial indicator ¹⁰⁷ X Output indicator Result indicator immediate result indicator ¹⁰⁸ long term result indicator ¹⁰⁹ Implementation milestone Progress indicator for major projects 			Type II ii	ndicator	x Simple □ Compound	d ¹¹⁰
Type III indicator	□ it is part of the p x it is not part of th	erformance framewor ne performance frame	ework	Type IV		Common x Programm specific Horizontal	111
The procedure for selecting the indicator ¹¹²		selected to measure "Ensuring communic on Policy""					
Baseline value	Total						0
Target for 2023:	Total						25.000
		INDICATOR	REPORTING	G			
Responsible body	MA OPTA						
Reports and deadlines	x AIR ¹¹³	Date of submission to the CE Cut-off dat indicator x 31.05.2016 x 31.12.201 x 30.06.2017 31.12.201 x 31.05.2018 x 31.12.201 x 30.06.2019 x 31.12.201		submission to the CE 2015 x 31.05.2020 216 x 31.05.2021		Cut-off d indicator x 31.12.2 x 31.12.2 x 31.12.2 x 31.12.2	2019 2020 2021
	x IFR ¹¹⁴	Date of submission Cut-off date for indi	to the CE: 1	5.02.2025			
	Others (to be sp	ecified)					
Indicator definition:	Explanatory definition	The number of required the territory and in considered to be the request received from the exchange of inf	Bucharest) w le enquiry rec om a benefic	which recei ceived fron ary may c	ve response. A re n one person at a over one or more	equest will be a given time. Or e topics and ma	ne
	Computation formula	N/A					
	Data components ¹¹⁵	N/A					
	Personal data Special data categories	N/A N/A					
Obtaining the data:	Concepts and/or data descriptions	A request is consid one person, regard information exchan	ling one or m ge that may	ore subject follow the	ts, that also incluinitial request.		
Obtaining the data:	Data source: Source of obligation for data provision:	The beneficiary managing the Information Centre X Applicant guide X Financing contract Normative acts (to be specified): Internal regulation of procedures Internal procedures (to be specified): Others (to be specified):					
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper					

¹⁰⁷ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹⁰⁸ Only for result indicators regarding ESF participants
 ¹⁰⁹ Idem
 ¹⁰⁰ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹¹¹ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹¹² Only for result and output indicators
 ¹¹³ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹¹⁴ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹¹⁵ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

			0	Report, in the tables included regarding project			
Data collection	Responsible body	MA C	PTA				
	Resources	Institutiona	Strategy service				
		Human	1 person				
		Financial	N/A				
	Collection	x Col	ectare exhaustivă				
	methods	🗆 Eşa	antionare				
	Cut-off date		cembrie				
	Data collecti						
	tools	□ SM					
			OETC 2014				
			S PNDR				
			SFMAOP2014-2020				
			counting system (name to be s	specified)			
			ers (to be specified)	·poolinea)			
Data storage	□ MySMIS		ion: Data Center of Special T	elecommunication Services			
0	database		ription:				
		Data	storage is realised by a data	a base ORACLE cluster on a unit storage arra			
				redundancy.The cluster is formed from			
				AC2 si ORARAC3. These components ar			
				interconnect network) through gigabyte typ			
			interfaces. The database continues to be operational even when two components				
			are not functional, for whatever reason. Access:				
			Procedures for prevention of data loss and corruption:				
	x SMIS		Location: Data Center of Special Telecommunication Services				
	database		Description:				
	databaoo		Data storage is realised by a data base ORACLE cluster on a unit storage array				
			grouped in SAN with internal redundancy. The cluster is formed from				
			components: ORARAC1, ORARAC2 si ORARAC3. These components are				
		interc	interconnected (ORACLE private interconnect network) through gigabyte type				
			interfaces. The database continues to be operational even when two component				
			are not functional, for whatever reason.				
			Access: According to the operational procedure for access rights in SMIS CSNR				
			Code PO 04.00				
			Procedures for prevention of data loss and corruption:				
			MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000				
Data transfer	Internal trans		· · · · · · · · · · · · · · · · · · ·				
		x My		□ MySMIS			
		□ SM		X SMIS			
		🗆 PR	OETC 2014	PROETC 2014			
			S PNDR				
				MIS PNDR			
			S				
		□ IAC □ MIS	S SFMAOP2014-2020	□ IACS □ MISFMAOP2014-2020			
		□ IAC □ MIS □ acc	S FMAOP2014-2020 ounting system (name to be	 IACS MISFMAOP2014-2020 accounting system (name to be 			
		□ IAC □ MIS □ acc speci	S SFMAOP2014-2020 ounting system (name to be fied)	 IACS MISFMAOP2014-2020 accounting system (name to be specified) 			
		□ IAC □ MIS □ acc speci	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified)	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) 			
		□ IAC □ MIS □ acc speci	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface 			
	External tran	□ IAC □ MIS □ acc speci □ oth	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) 			
	External tran	□ IAC □ MIS □ acc speci □ oth	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually 			
	External tran	I IAC MIS speci oth sfer From My x SM	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS S	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	sfer From Mis Sfer From My: x SM PR	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS IS OETC 2014	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	I IAC I MIS I acc speci I oth I I I I I I I I I I I I I	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS SS OETC 2014 S PNDR	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	I IAC I MIS I acc speci oth I I I I I I I I I I I I I	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS S OETC 2014 S PNDR S	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	I IAC I MIS I acc speci oth I I I I I I I I I I I I I	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS S OETC 2014 S PNDR S SFMAOP2014-2020	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	I IAC I MIS I acc speci oth I I I I I I I I I I I I I	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS IS OETC 2014 S PNDR SS SFMAOP2014-2020 ounting system (name to be	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	sfer From MIS sfer From MY X SM PR MIS IAC MIS acc Speci MY X SM PR MIS acc Speci AC Speci AC AC AC AC AC AC AC AC AC AC	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS IS OETC 2014 S PNDR S SFMAOP2014-2020 ounting system (name to be fied)	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			
	External tran	sfer From MIS sfer From MY X SM PR MIS IAC MIS acc Speci MY X SM PR MIS acc speci MY X SM PR AC AC SPECI AC AC AC AC AC AC AC AC AC AC	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS SOETC 2014 S PNDR S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified)	□ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified) ough interface □ manually To x SFC2014			
		I IAC I MIS I acc speci I oth I ISfer From My: X SM PR MIS I AC Speci I oth I I AC I I I I I I I I I I I I I	S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr SMIS IS OETC 2014 S PNDR S SFMAOP2014-2020 ounting system (name to be fied) ers (to be specified) x thr	 IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) ough interface manually To 			

Annex 14 – Indicator 6S13

		INDICATOR ID	ENTIFICATI	ON			
Indicator title	Visits of website/p	ortal registered		Measure	ement unit	Number o	f visits
ID	6S13			Fund CF x ERDF ESF EAFRD EAFRD EMFF			
Type I indicator	 Financial indicator ¹¹⁶ X Output indicator Result indicator immediate result indicator ¹¹⁷ long term result indicator ¹¹⁸ Implementation milestone Progress indicator for major projects 			Type II i	ndicator	x Simple	und ¹¹⁹
Type III indicator	□ right is part of the performance framework x it is not part of the performance framework				indicator	□ Commo x Program specific □ Horizon	nme tal ¹²⁰
The procedure for selecting the indicator ¹²¹		selected to measure . "Ensuring communic on Policy"					
Baseline value	Total						(
Target for 2023:	Total						2.000.000
		INDICATOR	REPORTING	G			
Responsible body	AM POAT						
Reports and deadlines	x RAI ¹²²	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018	- 31.12.2015 CE - 31.12.2015 x 31.05.2 - 31.12.2016 x 31.05.2		submission to t CE x 31.05.2020 x 31.05.2021 x 31.05.2022	he indicat - 31.12 - 31.12 - 31.12	2.2019 2.2020 2.2021
	x RFI ¹²³	x 30.06.2019 Date of submission Cut-off date for indi pecified)		5.02.2025	x 31.05.2023	- 31.12	2.2022
Indicator definition:	Explanatory definition Computation formula	Number of visits on in which a person v Numărul de sesiuni	isualises we	b pages fr	om the site www.	fonduri-ue.ro	
	Data components ¹²⁴	Numărul de accesă	iri ale paginii	web, indic	at de contorul we	eb al site-ului	
	Personal data Special data categories	N/A N/A					
	Concepts and/or data descriptions	N/A					
Obtaining the data:	Data source: Source of obligation for data provision:	f X Applicant guide for X Financing contract			nanagement		
	Data format	 alphanumeric x numeric x decimals: 2 on paper x on electronic support 					

¹¹⁶ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹¹⁷ Only for result indicators regarding ESF participants ¹¹⁸ Idem
 ¹¹⁹ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹²⁰ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹²¹ Only for result and output indicators
 ¹²² Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹²³ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹²⁴ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

			x data is avai	ilable in the Progress Report,	in the tablesregarding indicators	
Data collection	Responsible body		ΜΑ ΟΡΤΑ			
	Resources	Inst	itutional	Strategy Service		
		Hun		1 designated person in MA	OPTA	
		Fina	ancial	N/A		
	Collection			exhaustivă		
	methods		Eşantionar			
	Cut-off date		31 decembrie	9		
	Data collecti tools	on	X MySMIS SMIS PROETC 2 MIS PNDR IACS			
				P2014-2020 I system (name to be specified)	d)	
Data storage	Database		□ others (to b	ta Center of Special Telecom	munication Services	
Data Storage	x Database		Description: Data storage grouped in components: interconnecte interfaces. Th are not functi Access:	e is realised by a data base SAN with internal reduce ORARAC1, ORARAC2 s ed (ORACLE private interco he database continues to be onal, for whatever reason.	ORACLE cluster on a unit storage array dancy.The cluster is formed from 3 i ORARAC3. These components are onnect network) through gigabyte type operational even when two components	
			Procedures for prevention of data loss and corruption: Location: Data Center of Special Telecommunication Services			
	SMIS		Description: Data storage grouped in components: interconnecte interfaces. TI are not functi Access: Acco Code PO 04. Procedures f MEF procedu MEF procedu	e is realised by a data base SAN with internal reduce ORARAC1, ORARAC2 s ed (ORACLE private interco he database continues to be onal, for whatever reason. ording to the operational proc 00 or prevention of data loss and ures for making back-up copie	ORACLE cluster on a unit storage array dancy.The cluster is formed from 3 i ORARAC3. These components arr onnect network) through gigabyte type operational even when two components cedure for access rights in SMIS CSNR d corruption: es of SMIS data base, Code: PO 63.000 MIS information, Code: PO 64.000	
Data transfer Internal transfer		ster	Din x MySMIS SMIS PROETC 2 MIS PNDR IACS MISFMAOI accounting specified) others (to b	P2014-2020 system (name to be	In MySMIS x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified)	
				່ 🗆 manເ		
	External tran	isfer	Din MySMIS x SMIS PROETC 2 MIS PNDR IACS MISFMAOI accounting specified) others (to b	P2014-2020 system (name to be	În x SFC2014	
				x through in manua		
Publication of	According to	the C	Communication		any	
			ommunication	onalogy		

Annex 15 – Indicator 6S14

		INDICATOR ID	ENTIFICATI	ON		
Indicator title	Evaluations and s	tudies carried out		Measure	ement unit	Number
ID	6S14			Fund		□ CF × ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	 Financial indicator ¹²⁵ X Output indicator Result indicator immediate result indicator ¹²⁶ long term result indicator ¹²⁷ Implementation milestone Progress indicator for major projects 			Type II in	ndicator	x Simple □ Compound ¹²⁸
Type III indicator	☐ it is part of the p	erformance framewor ne performance frame		Type IV	indicator	□ Common x Programme specific □ Horizontal ¹²⁹
The procedure for selecting the indicator ¹³⁰		selected to measure "Improving the regula on of ESI funds				c objective was
Baseline value	Total					0
Target for 2023:	Total					30
		INDICATOR	REPORTIN	G		
Responsible body	MA OPTA					
Reports and deadlines	x AIR ¹³¹	Date of submission to the CE Cut-off date for indicator x 31.05.2016 x 31.12.2015 x 30.06.2017 x 31.12.2016 x 31.05.2018 x 31.12.2017		submission to the CE 015 x 31.05.2020 016 x 31.05.2021 017 x 31.05.2022		x 31.12.2019 x 31.12.2020 x 31.12.2021
	x IFR ¹³²	x 30.06.2019 Date of submission Cut-off date for indi		5.02.2025	x 31.05.2023	x 31.12.2022
1 11 A 1 A 14	□ Others (to be sp			1 6 4	<u> </u>	
Indicator definition:	Explanatory definition	together with possil analyses, etc.)	ble supportir	ng docume	nts that may accor	report or a final study mpany it (ex. Guides,
	Computation formula	Number of evaluation	ons and fina	l studies fir	nanced	
	Data components ¹³³ Personal data	N/A N/A				
	Special data categories	N/A N/A				
	Concepts and/or data descriptions	A complete evaluat accompanied by po	ion will be co otential ruppo	onsidered t ort docume	o be each final ev nts (e.g. Guides, a	aluation report, analyses etc.
Obtaining the data:	Data source: Source of obligation for data provision:	urce: Beneficiary of X Applicant guide n for X Financing contract vision: Normative acts (to be specified): Internal regulation of procedures Internal procedures (to be specified): Others (to be specified):				
	Data format					
Data collection	Responsible	MA OPTA				51 7 8 8 8 8 8 8 8

¹²⁵ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹²⁶ Only for result indicators regarding ESF participants
 ¹²⁷ Idem
 ¹²⁸ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹²⁹ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹³⁰ Only for result and output indicators
 ¹³¹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹³² Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹³³ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

	body							
	Resources	Institutional	Strategy Service					
		Human	1 person					
		Financial	N/A					
	Collection	x Exhaus	tive collection					
	methods	samplir	sampling					
	Cut-off date	31 Decer						
	Data collecti tools	 SMIS PROET MIS PN IACS MISFM Accourt 	FC 2014 NDR AOP2014-2020 Iting system (name to be spec	ified)				
Data storage	□ Database		(to be specified) Data Center of Special Teleco	ommunication Services				
Data Storage	MySMIS	Description Data stor grouped compone interconn interfaces are not fu	on: rage is realised by a data bas in SAN with internal red onts: ORARAC1, ORARAC2 rected (ORACLE private inte	se ORACLE cluster on a unit storage array undancy.The cluster is formed from 3 si ORARAC3. These components are erconnect network) through gigabyte type be operational even when two components				
			Access:					
	x Database		Procedures for prevention of data loss and corruption: Location: Data Center of Special Telecommunication Services					
SMIS		grouped compone interconn interfaces are not fu Access: A Code PO	Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy. The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00 Procedures for prevention of data loss and corruption:					
		MEF prod	MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000					
Data transfer	a transfer Internal transfer		S TC 2014 IDR AOP2014-2020 ting system (name to be) (to be specified)	To MySMIS x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified)				
			x prin i	nterfață				
				anual				
	External tran	 MySMI x SMIS PROET MIS PN IACS MISFM account specified 	S TC 2014 IDR AOP2014-2020 ting system (name to be) (to be specified)	To x SFC2014				
				nually				
Publication of	According to	the Communica		ndaný				
aggregated data	. leebraing to							

Annex 16 – Indicator 6S15

		INDICATOR ID	ENTIFICATI	ON		
Indicator title	ESI funds whose I supported annual	agement/ control stru ogistics and operatio y, including support in software necessary fr S 2014+	n has been n the form	Measure	ement unit	Number
ID	6S15			Fund		□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	 Financial indicator ¹³⁴ X Output indicator Result indicator immediate result indicator ¹³⁵ long term result indicator ¹³⁶ Implementation milestone Progress indicator for major projects 			Type II i	ndicator	x Simple □ Compound ¹³⁷
Type III indicator	 it is part of the performance framework x it is not part of the performance framework 				indicator	 □ Common x Programme specific □ Horizontal¹³⁸
The procedure for selecting the indicator ¹³⁹		selected to measure Improving the regulat on of ESI funds"				
Baseline value	Total					0
Target for 2023:	Total					
		INDICATOR	REPORTING	G		
Responsible body	MA OPTA					
Reports and deadlines	x RAI ¹⁴⁰	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off dat indicator x 31.12.20 x 31.12.20 x 31.12.20 x 31.12.20	15 16 17	submission to the CE indicator 5 x 31.05.2020 x 31.12.1 6 x 31.05.2021 x 31.12.1 7 x 31.05.2022 x 31.12.1	
	x RFI ¹⁴¹	Date of submission Cut-off date for indi	to the CE: 1	5.02.2025		
	□ Others (to be sp					
Indicator definition:	Explanatory definition	Structures involved in the coordination / management / control of ESIF and whose logistics and operation was supported by OPTA each year. The structures refer to any public institution (or part of a public institution) that received OPTA support a is responsible with coordination and control of ESIF and management of OPLI, OPC and OPTA. The structures in charge of ESIF coordination and control include the Ministry of European Funds, Certifying and Paying Authority, Audit Authority, DLAF, ESIF-dedicated structures of NARMPP and UCVPP/CVPP and other structures designated for ESIF coordination and control if necessary. Management structures are the Managing Authority and the Intermediate Body.				
	Computation formula	number of structure between 2014-2015	es supported	each year	(values reported f	be computed for the for the indicator ported only in 2023).
	Data components ¹⁴²	N/A				
	Personal data	N/A				
	Special data	N/A				
	categories Concepts and/or data	N/A				
	descriptions					
Obtaining the data:	Data source: Source of	MA OPTA	ot			
	obligation for	Financing contract	Ct			

¹³⁴ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹³⁵ Only for result indicators regarding ESF participants
 ¹³⁶ Idem
 ¹³⁷ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹³⁸ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹³⁹ Only for result and output indicators
 ¹⁴⁰ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁴¹ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁴² The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

	data provisio		<pre>c Internal reg □ Internal pro □ Others (to b</pre>					
	Data format			 alphanumeric x numeric x decimals: 2 on paper x on electronic support x data is available in the database with projects implemented each year which are aimed at the functioning of structures that are in the scope of SO 2.1 				
Data collection	Responsible body	N	MA OPTA					
	Resources	Institut	tional	Strategy Service				
		Humar	n	1 designated person in MA O	PTA			
		Financ		N/A				
	Collection		<pre>K Exhaustive</pre>	collection				
	methods	C	Sampling					
	Cut-off date	3	31 December	r				
	Data collection tools		 MySMIS SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 Accounting system (name to be specified) others (database with projects implemented each year which are aimed at the functioning of structures that are in the scope of SO 2.1) 					
Data storage	X Altele	s		tabase with projects implemented each year that are aimed at the functioning of ctures included in SO 2.1				
Data transfer	Internal trans	sfer N	N/A		N/A			
	Transfer exte		specified) tothers (data mplemented aimed at the f	P2014-2020 system (name to be abase with projects each year which are functioning of structures e scope of SO 2.1	To x SFC2014			
				□ through inter	rface			
				x manually				
Publication of aggregated data	According to	the Con	nmunication	Strategy				

Annex 17 – Indicator 6S16

		INDICATOR ID	ENTIFICATI	ON		
Indicator title	Projects whose ev contracting was su	aluation/ monitoring/ upported	control/	Measure	ment unit	Number
ID	6S16			Fund		□ CF × ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	 Financial indicator ¹⁴³ X Output indicator Result indicator immediate result indicator ¹⁴⁴ long term result indicator ¹⁴⁵ Implementation milestone Progress indicator for major projects 			Type II ir	ndicator	x Simple □ Compound ¹⁴⁶
Type III indicator	□ it is part of the p x it is not part of th	erformance framewor ne performance frame	work	Type IV		□ Common x Programme specific □ Horizontal ¹⁴⁷
The procedure for selecting the indicator ¹⁴⁸	reached: S.O. 2.1 and implementation					s for the coordination
Baseline value Target for 2023:	Total Total					0 10.000
Target for 2023.				0		10.000
		INDICATOR	REPORTING	G		
Responsible body	AM POAT					
Reports and deadlines	x RAI ¹⁴⁹	Date of submission to the CE Cut-off date for indicator x 31.05.2016 - 31.12.2015 x 30.06.2017 - 31.12.2016 x 31.05.2018 - 31.12.2017 x 30.06.2019 - 31.12.2018		15 16 17 18	Date of submission to the CE Cut-off dat indicator x 31.05.2020 - 31.12.20 x 31.05.2021 - 31.12.20 x 31.05.2022 - 31.12.20 x 31.05.2022 - 31.12.20 x 31.05.2022 - 31.12.20 x 31.05.2023 - 31.12.20	
	□ RFI ¹⁵⁰ □ Others (to be sp	Date of submission Cut-off date for indi				
Indicator definition: Obtaining the data:	Explanatory definition Computation formula Data components ¹⁵¹ Personal data Special data categories Concepts and/or data descriptions Data source: Source of obligation for	Number of projects monitoring, control N/A N/A N/A N/A N/A Beneficiary X Applicant guide X Financing contract	or contractin		ertise was provide	ed in evaluation,
Data collection	data provision: Data format Responsible	 X Financing contract Normative acts (to be specified): Internal regulation of procedures Internal procedures (to be specified): Others (to be specified): alphanumeric x numeric x decimals: 2 on paper x on electronic support x data is available in the Progress Report, in the tables regarding project indcomposition 				

¹⁴³ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹⁴⁴ Only for result indicators regarding ESF participants
 ¹⁴⁵ Idem
 ¹⁴⁶ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹⁴⁷ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹⁴⁹ Only for result and output indicators
 ¹⁴⁹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁵⁰ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁵¹ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

	body						
	Resources	Insti	tutional	Strategy Service			
		Hum		1 designated person in MA O	PTA		
		Fina	incial	N/A			
	Collection methods		x Exhaustive	collection			
			□ sampling				
	Cut-off date		31 December				
	Data collecti tools	on	x MySMIS SMIS PROETC 2 MIS PNDR IACS MISFMAOF Accounting others (to b	P2014-2020 system (name to be specified)			
Data storage	Database		Location: Dat	a Center of Special Telecommu	inication Services		
	MySMIS		grouped in components: interconnecte interfaces. Th are not function Access:	SAN with internal redundar ORARAC1, ORARAC2 si d (ORACLE private intercont	RACLE cluster on a unit storage array ncy.The cluster is formed from 3 ORARAC3. These components are nect network) through gigabyte type berational even when two components		
	x Database		Location: Data Center of Special Telecommunication Services				
	SMIS		grouped in components: interconnecte interfaces. Th are not function Access: Acco Code PO 04. Procedures for MEF procedu	SAN with internal redundat ORARAC1, ORARAC2 side (ORACLE private intercommendatabase continues to be optional, for whatever reason. Ording to the operational procession of prevention of data loss and curves for making back-up copies	RACLE cluster on a unit storage array ncy.The cluster is formed from 3 ORARAC3. These components are nect network) through gigabyte type berational even when two components dure for access rights in SMIS CSNR, orruption: of SMIS data base, Code: PO 63.000 S information, Code: PO 64.000		
Data transfer	Internal trans	sfer	From		То		
Data transfer Internal transfer			specified) □ others (to b	22014-2020 system (name to be	/		
	External tran	nsfer	From		То		
			 MySMIS X SMIS PROETC 2 MIS PNDR IACS MISFMAOF accounting specified) others (to b 	22014-2020 system (name to be	x SFC2014 face		
				manually			
Publication of aggregated data	According to	the C	ommunication	Strategy			

Annex 18 – Indicator 6S17

		INDICATOR ID	ENTIFICATI	ON						
Indicator title	SMIS 2014 + netv	vork availabilitv		Measure	ement unit	%				
ID	6S17			Fund		CF x ERDF ESF EAFRD EMFF				
Type I indicator	 long term res Implementation 	esult indicator ¹⁵³ sult indicator ¹⁵⁴		Type II in	ndicator	□ Simple x Compound ¹⁵⁵				
Type III indicator	x it is not part of th	erformance framewo ne performance frame	ework		indicator	 Common x Programme specific Horizontal¹⁵⁶ 				
The procedure for selecting the indicator ¹⁵⁷ Baseline value	reached: SO 2.2 "	selected to measure Developing and main hening the capacity o	ntaining a fur							
Target for 2023:	Total					> 99,				
		INDICATOR	REPORTING	G						
Responsible body	AM POAT									
Responsible body Reports and deadlines	x RAI ¹⁵⁸	Date of submission to the CE x 31.05.2016	Cut-off dat indicator x 31.12.20	15	Date of submission to the CE x 31.05.2020	Cut-off date for indicator x 31.12.2019 x 31.12.2020				
	□ RFI ¹⁵⁹	x 30.06.2017 x 31.05.2018 x 30.06.2019 Date of submission	x 31.12.20 x 31.12.20 x 31.12.20 to the CE: 1	17 18	x 31.05.2021 x 31.05.2022 x 31.05.2023	x 31.12.2020 x 31.12.2021 x 31.12.2022				
	□ Others (to be sp	Cut-off date for indi								
Indicator definition:	Explanatory definition	Availability refers to accessible to author								
	Computation formula	N/A								
	Data components ¹⁶⁰ Personal data	 ni = number of structures connected each month to SMIS in year i Pami = average monthly percentage at system level in year i Pami = (Pmi1+Pmi2+ Pmin)/ni PAi = average yearly percentage at system level in year i PAi = (Pami1+Pami2++Pami12)/12 PA = average percentage at system level PA = (PAi+PAi+1+PAi+2+ PAi+t)/(t+1) t+1 = total number of years in which are co-financed the costs required to ensure the availability of SMIS 2014+ 								
	Special data categories Concepts and/or	N/A N/A r N/A								
	data descriptions									
Obtaining the data:	Data source: Source of obligation for data provision:	Beneficiary X Applicant guide X Financing contra Normative acts (t Internal regulatio	o be specifie							

¹⁵² The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹⁵³ Only for result indicators regarding ESF participants
 ¹⁵⁴ Idem
 ¹⁵⁵ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹⁵⁶ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹⁵⁹ Only for result and output indicators
 ¹⁵⁹ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁵⁹ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁶⁰ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

			rocedures (to be specified):								
	Data format	□ alphanum x numeric x decim □ on paper	x decimals: 2 □ on paper x on electronic support								
Data collection	Responsible	x data is av	ailable in the Progress Rep	ort in the tables regarding project indicators							
	body Resources	Institutional	Strategy Service								
		Human	1 designated person in	ΜΑ ΟΡΤΑ							
	Callection	Financial	ancial N/A x Exhaustive collection								
	Collection methods		x Exhaustive collection								
	Cut-off date	31 Decemb	er								
	Data collectio tools	 SMIS PROETC MIS PND IACS MISFMAC Accounting 		ified)							
Data storage	Database	Location: D	ata Center of Special Telec	ommunication Services							
	MySMIS	Data storag grouped in components interconnec interfaces. are not func Access:	Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy. The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason. Access:								
	x Database		for prevention of data loss ata Center of Special Telec								
	SMIS	Data storag grouped ir components interconnec interfaces. are not func Access: Ac Code PO 0	Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR Code PO 04.00 Procedures for prevention of data loss and corruption:								
		PO 63.000		o ,							
Data transfer	Internal transf	er From x MySMIS SMIS PROETC MIS PND IACS MISFMAC accountin specified)	x MySMISImage: MySMISSMISx SMISPROETC 2014PROETC 2014MIS PNDRMIS PNDRIACSIACSMISFMAOP2014-2020MISFMAOP2014-2020accounting system (name to beaccounting system (name								
				n interface anually							
	External trans	 MySMIS x SMIS PROETC MIS PND IACS MISFMAQ accountin specified) 	From To MySMIS x SFC2014 x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be								
Dublication of	According to t	ho Communication	n manually								
Publication of aggregated data	According to t	he Communicatio	n Strategy								

Annex 19 – Indic	ator 6S18									
		INDICATOR ID	ENTIFICATI	ON						
Indicator title		rticipant training days of information system		Measure	ement unit	Nu	ımber			
ID	6S18			Fund			CF X ERDF ESF EAFRD EMFF			
Type I indicator	 long term res Implementation 	sult indicator ¹⁶² sult indicator ¹⁶³		Type II i	ndicator	x S	Simple Compound ¹⁶⁴			
Type III indicator	□ it is part of the p x it is not part of th	erformance framewor le performance frame	work		indicator	x F	Common Programme specific Horizontal ¹⁶⁵			
The procedure for selecting the indicator ¹⁶⁶	reached: SO 2.2 " well as strengthen	selected to measure Developing and main ing the capacity of its	taining a fun	to which th ctional and	e following speci d efficient informa	fic ob ition s	system for SFC, as			
Baseline value	Total						0			
Target for 2023:	Total						6.000			
		INDICATOR	REPORTIN	G						
Responsible body	MA OPTA									
Reports and leadlines	X AIR ¹⁶⁷	Date of submission to the CE x 31.05.2016	Cut-off dat indicator x 31.12.20		Date of submission to th CE x 31.05.2020	he	Cut-off date for indicator x 31.12.2019			
		x 30.06.2017 x 31.05.2018 x 30.06.2019	x 31.12.20 x 31.12.20 x 31.12.20	16 17 18	x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022				
	x RFI ¹⁶⁸	Date of submission Cut-off date for indi								
	x Raport de progres ¹⁶⁹	Date of submission a 31.08.2017 a 31.08.2019	to the CE:		Cut-off date for 31.12.2016 31.12.2018	indic	idicator:			
	□ Others (to be sp									
Indicator definition:	Explanatory definition	Length of training, e		-			-			
	Computation formula	Product between th days			ts to training and	the n	number of training			
	Data components ¹⁷⁰	Number of training Length of training, i								
	Personal data	N/A								
	Special data categories	N/A								
	Concepts and/or data descriptions	"Users of the inform of the authority/insti beneficiaries that in	itution that w	ill use the	information syste					
Obtaining the data:	Data source: Source of obligation for data provision:	 Internal regulation of procedures Internal procedures (to be specified): 								
	Data format	 Others (to be spe alphanumeric x numeric x decimals: 2 on paper x on electronic support 	· · ·							

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

 ¹⁶¹ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹⁶² Only for result indicators regarding ESF participants
 ¹⁶³ Idem
 ¹⁶⁴ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹⁶⁵ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹⁶⁶ Only for result and output indicators
 ¹⁶⁷ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁶⁸ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁶⁹ Conform art.52 din regulamentul UE 1303/2013
 ¹⁷⁰ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Framework Agreement for evaluating the Structural Instruments during 2011-2015 Lot 1 – Evaluation

				Report, in the tables regarding project indicators							
Data collection	Responsible body	Data	collection								
	Resources	Institutiona	I Strategy Service								
		Human	1 designated person	in MA OPTA							
		Financial	N/A								
	Collection	x Ext	austive collection								
	methods	□ sar	□ sampling								
	Cut-off date		31 December								
	Data collection		x MySMIS								
	tools										
			OETC 2014 S PNDR								
			SFMAOP2014-2020								
			counting system (name to be s	pecified)							
			ers (to be specified)								
Data storage	Database		tion: Data Center of Special Te	ecommunication Services							
	MySMIS		ription:								
				base ORACLE cluster on a unit storage array							
				redundancy.The cluster is formed from 3 AC2 si ORARAC3. These components are							
				interconnect network) through gigabyte type							
				s to be operational even when two components							
			ot functional, for whatever reas								
		Acce	SS:								
			edures for prevention of data lo								
	x Database		tion: Data Center of Special Te	ecommunication Services							
	SMIS		ription:								
			Data storage is realised by a data base ORACLE cluster on a unit storage array								
			grouped in SAN with internal redundancy. The cluster is formed from a components: ORARAC1, ORARAC2 si ORARAC3. These components are								
			interconnected (ORACLE private interconnect network) through gigabyte type								
			interfaces. The database continues to be operational even when two components								
			are not functional, for whatever reason.								
			Access: According to the operational procedure for access rights in SMIS CSNR								
			Code PO 04.00								
		Proc	Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000								
				f the SMIS information, Code: PO 64.000							
Data transfer	Internal trans										
Data transier				10							
	internar tranc	x Mv									
	internal tranc	x My		□ MySMIS x SMIS							
	momartian	□ SN									
		□ SN □ PR	IS	x SMIS							
			IS OETC 2014 S PNDR SS	x SMIS □ PROETC 2014 □ MIS PNDR □ IACS							
	internal train	- SN - PR - MIS - IAC - MIS	IIS OETC 2014 S PNDR SS SFMAOP2014-2020	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020							
	internal trans	- SM - PR - MIS - IAC - MIS - acc	IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be	x SMIS							
		□ SM □ PR □ MIS □ IAO □ MIS □ acc spec	IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied)	x SMIS							
	internal trans	□ SM □ PR □ MIS □ IAO □ MIS □ acc spec	IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be	x SMIS							
		□ SM □ PR □ MIS □ IAO □ MIS □ acc spec	IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified)	x SMIS							
		□ SIV □ PR □ MIS □ IAO □ MIS □ acc spec □ oth	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified)							
	External tran	sfer Din	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 caccounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thro SMIS	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface							
		sfer Din ssfer SM ssfer SM ssfer SM ssfer Din ssfer SM ssfer SM ss	IIS OETC 2014 S PNDR S SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din Sfer PR Sfer PR Sfer Din Sfer PR	IIS OETC 2014 S PNDR S SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din Sfer Din Sfer Mis Sfer Din Sfer Din Sfer Din Sfer Din Sfer Din Sfer Din Sfer Din Sfer Din	IIS OETC 2014 S PNDR S SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din Sfer Din MIS Sfer Din MIS Sfer Din MIS Control Contrel Control Control Co	IIS OETC 2014 S PNDR S SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din Sfer Official Sfer O	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR SS	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din Sfer Official Sfer O	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In							
		sfer Din Sfer Din Sfer Din Sfer ACC Spect Sfer Din Sfer ACC Spect Sfer Din Sfer ACC Spect Sfer ACC Spect Sfer ACC Spect Sfer SF Sfer SF Sfe	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified)	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually În x SFC2014							
		sfer Din Sfer Din Sfer Din Sfer ACC Spect Sfer Din Sfer ACC Spect Sfer Din Sfer ACC Spect Sfer ACC Spect Sfer ACC Spect Sfer SF Sfer SF Sfe	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually In x SFC2014 bugh interface							
Publication of	External tran	sfer Din Sfer Din Sfer Din Sfer O Sfer O Sfe	IIS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc SMIS IS OETC 2014 S PNDR SS SFMAOP2014-2020 counting system (name to be fied) ers (to be specified) x thrc	x SMIS PROETC 2014 MIS PNDR IACS MISFMAOP2014-2020 accounting system (name to be specified) others (to be specified) bugh interface manually În x SFC2014							

Annex 20 – Indicator 6S19

		INDICATOR ID	ENTIFICATI	ON						
Indicator title		rticipant training days ctures, additional stru		Measure	ement unit	Number				
ID	6S19			Fund		□ CF × ERDF □ ESF □ EAFRD □ EMFF				
Type I indicator	 long term res Implementation 	esult indicator ¹⁷²		Type II i	ndicator	x Simple Compound ¹⁷⁴				
Type III indicator	□ it is part of the p	erformance framewor ne performance frame		Type IV	indicator	 □ Common x Programme specific □ Horizontal¹⁷⁵ 				
The procedure for selecting the indicator ¹⁷⁶	reached: S.O. 3.1	selected to measure "Ensuring the stabilit sible for the coordinat	y, qualificatio	on and pro	per motivation of	staff working in the				
Baseline value	Total					0				
Target for 2023:	Total					20.000				
		INDICATOR	REPORTING	G						
Responsible body	MA OPTA									
Reports and deadlines	x RAI ¹⁷⁷	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018	Cut-off dat indicator x 31.12.20 x 31.12.20 x 31.12.20 x 31.12.20	15 16 17	Date of submission to th CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022				
	x RFI ¹⁷⁸	x 30.06.2019 Date of submission Cut-off date for indi								
Indicator definition:	Explanatory		expressed in	n days, for the management structures / other						
indicator demittori.	definition	structures	-	-	-					
	Computation formula	days			is to training and	the number of training				
	Data components ¹⁷⁹	Number of participa Length of training, e	ants to trainir expressed in	ng days						
	Personal data Special data	N/A N/A								
	categories Concepts and/or data	N/A								
	descriptions									
Obtaining the data:	Data source: Beneficiaries of projects financed through OPTA that ensure training Source of obligation for data provision: X Applicant guide X Financing contract Normative acts (to be specified): Internal regulation of procedures Internal regulation of procedures									
	Data format	 Internal procedures (to be specified): Others (to be specified): alphanumeric x numeric x decimals: 2 on paper x on electronic support x data is available in the tables included in the Progress Report 								

¹⁷¹ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹⁷² Only for result indicators regarding ESF participants
 ¹⁷³ Idem
 ¹⁷⁴ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹⁷⁵ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹⁷⁶ Only for result and output indicators
 ¹⁷⁷ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁷⁸ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁷⁹ The components of the computation formula are counted
 Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

Data collection	Responsible body	•	ΜΑ ΟΡΤΑ									
	Resources	Insti	tutional	Strategy Service								
		Hum	nan	1 deisgnated person in MA C	PTA							
	Collection	Fina	ancial	N/A								
	methods		x Exhaustiv	e collection								
	Cut-off date		31 December									
	Data collecti	on	x MySMIS									
	tools		□ SMIS □ PROETC 2014									
			MIS PND									
			□ IACS)P2014-2020								
			Accountin	g system (name to be specified) be specified)								
Data storage	□ Database			ata Center of Special Telecomm	unication Services							
	MySMIS		Description:									
					RACLE cluster on a unit storage array ancy. The cluster is formed from 3							
			components	S: ORARAC1, ORARAC2 si	ORARAC3. These components are							
					nect network) through gigabyte type perational even when two components							
			are not fund	tional, for whatever reason.								
			Access: Procedures	for prevention of data loss and o	corruption.							
	x Database			ata Center of Special Telecomm	•							
	SMIS		Description:									
			Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3									
			components: ORARAC1, ORARAC2 si ORARAC3. These components are									
			interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components									
			are not functional, for whatever reason.									
			Access: According to the operational procedure for access rights in SMIS CSNR, Code PO									
			04.00 Procedures for prevention of data loss and corruption:									
			MEF proced	dures for making back-up copies	of SMIS data base, Code: PO 63.000 S information, Code: PO 64.000							
Data transfer	Internal trans	sfer	From		To							
			x MySMIS □ SMIS		□ MySMIS x SMIS							
			□ PROETC		□ PROETC 2014							
			□ MIS PNDI □ IACS	R	□ MIS PNDR □ IACS							
				DP2014-2020	□ MISFMAOP2014-2020							
			 accountin specified) 	g system (name to be	 accounting system (name to be specified) 							
				be specified)	□ others (to be specified)							
				x through into	rface							
				x through inte □ manuall								
	External trar	nsfer	From		To							
			□ MySMIS x SMIS		x SFC2014							
			D PROETC									
			□ MIS PNDI □ IACS	K								
			□ MISFMAC	DP2014-2020								
			 accountin specified) 	g system (name to be								
				be specified)								
				x through inte								
Publication of	According to	According to the Communication Strategy										
FUDICATION	According to											

Annex 21 – Indicator 6S20

		INDICATOR IDE	NTIFICATION			
Indicator title	working in ESIF s financed from the	vees FTEs (full-time equystem whose salaries a technical assistance (n	are co-	leasurement	er	umber of mployees
ID	6\$20		F	und	x 	CF ERDF ESF EAFRD EMFF
Type I indicator	 long term res Implementation 	esult indicator ¹⁸¹ sult indicator ¹⁸²	Т	ype II indica	tor x	Simple Compound ¹⁸³
Type III indicator	it is part of the p	erformance framework ne performance framew		ype IV indica	x	Common Programme pecific Horizontal ¹⁸⁴
The procedure for selecting the indicator ¹⁸⁵	reached: S.O. 3.1	selected to measure th "Ensuring the stability, sible for the coordinatio	qualification a	and proper m	otivation of staff	
Baseline value	Total					(
Target for 2023:	Total					1.400
Description of consultations with stakeholders on targets. ¹⁸⁶	N/A	, 				
		INDICATOR R	EPORTING			
Responsible body	MA OPTA	INDICATOR R	EPORTING			
Responsible body Reports and deadlines	MA OPTA × AIR ¹⁸⁷	Date of submission to the CE x 31.05.2016	Cut-off date fo indicator - 31.12.2015	sub CE x 31	mission to the	Cut-off date for indicator - 31.12.2019 - 31.12.2020
Reports and		Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018	Cut-off date fo indicator - 31.12.2015 - 31.12.2016 - 31.12.2017	sub CE x 31 x 31 x 31	nission to the 1.05.2020 1.05.2021 1.05.2022	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021
Reports and		Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019 Date of submission to	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0	sub CE x 31 x 31 x 31 x 31 2.2025	mission to the 1.05.2020 1.05.2021	indicator - 31.12.2019 - 31.12.2020
Reports and	x AIR ¹⁸⁷ x RFI ¹⁸⁸	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019 Date of submission to Cut-off date for indica	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0	sub CE x 31 x 31 x 31 x 31 2.2025	nission to the 1.05.2020 1.05.2021 1.05.2022	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021
Reports and deadlines	x AIR ¹⁸⁷ x RFI ¹⁸⁸ □ Others (to be sp	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019 Date of submission to Cut-off date for indica	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0 ator: 31.12.202	sub CE x 31 x 31 x 31 x 31 2.2025 23	mission to the 1.05.2020 1.05.2021 1.05.2022 1.05.2023	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
Reports and	x AIR ¹⁸⁷ x RFI ¹⁸⁸ Others (to be sp Explanatory definition	Date of submission to the CE × 31.05.2016 × 30.06.2017 × 31.05.2018 × 30.06.2019 Date of submission to Cut-off date for indica ecified) This indicator refers t co-financed from OP Salaries are financed system: - Coordinatio European Funds, the ANRMAP, UCVAP/C control of ESIF, if neo - Manageme Authorities and Interr	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0 ator: 31.12.202 to the number TA, full time ed d from OPTA for on and control e Certifying and VAP and othe cessary ent structrues f mediate Bodie	sub CE x 31 x 31 x 31 2.2025 23 of staff in the quivalent in a or the staff of structures th d Paying Aut er structures of for OPTA, LI s.	e ESIF system wa a year f the following st hority, the Audit designated for th	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022 whose salaries are ructures in the ESII Ministry of Authority, DLAF,
Reports and deadlines	x AIR ¹⁸⁷ x RFI ¹⁸⁸ Others (to be sp Explanatory definition	Date of submission to the CE \times 31.05.2016 \times 30.06.2017 \times 31.05.2018 \times 30.06.2019 Date of submission to Cut-off date for indica ecified) This indicator refers t co-financed from OP Salaries are financed system: - Coordinatio European Funds, the ANRMAP, UCVAP/C control of ESIF, if neo- Manageme Authorities and Interr E = (Σ (Pn*r)1+ Σ (Pn*	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2017 of the CE: 15.0 ator: 31.12.202 to the number TA, full time end from OPTA for on and control e Certifying ante cessary ent structrues is mediate Bodie $t^r)^2+\sum(Pn^*r)$	sub CE x 31 x 31 x 31 z.2025 23 of staff in the quivalent in a or the staff of structures the d Paying Aut er structures of for OPTA, LI s. 12)/12	e ESIF system wa a year f the following st hority, the Audit designated for the OP and COP, in	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022 whose salaries are rructures in the ESI Ministry of Authority, DLAF, ne cooridination and acluding Managing
Reports and deadlines	x AIR ¹⁸⁷ x RFI ¹⁸⁸ Others (to be sp Explanatory definition	Date of submission to the CE × 31.05.2016 × 30.06.2017 × 31.05.2018 × 30.06.2019 Date of submission to Cut-off date for indica ecified) This indicator refers t co-financed from OP Salaries are financed system: - Coordinatio European Funds, the ANRMAP, UCVAP/C control of ESIF, if neo - Manageme Authorities and Interr	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0 ator: 31.12.202 to the number TA, full time end d from OPTA for on and control e Certifying and CVAP and othe cessary ent structrues i mediate Bodie tr)2+ \sum (Pn*r) n ESIF system valent per year system whose in pees in ESIF s	sub CE x 31 x 31 x 31 z 2.2025 23 of staff in the quivalent in a or the staff of structures th d Paying Aut er structures of for OPTA, LI s. 12)/12 n for who the r. salary is co-f system	mission to the 1.05.2020 1.05.2021 1.05.2022 1.05.2023 E ESIF system way ear f the following st hat include: the N hority, the Audit designated for the OP and COP, in salaries are co-f	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022 whose salaries are tructures in the ESI Winistry of Authority, DLAF, the cooridination and including Managing financed from
Reports and deadlines	x AIR ¹⁸⁷ x RFI ¹⁸⁸ Others (to be sp Explanatory definition Computation formula Data	Date of submission to the CE \times 31.05.2016 \times 30.06.2017 \times 31.05.2018 \times 30.06.2019 Date of submission to Cut-off date for indica ecified) This indicator refers t co-financed from OP Salaries are financed system: - Coordinatic European Funds, the ANRMAP, UCVAP/C control of ESIF, if nea - Manageme Authorities and Interr E = (Σ (Pn*r)1+ Σ (Pn* E = number of staff ir OPTA, full time equiv P = person in ESIF s n = number of emplo	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0 ator: 31.12.202 to the number TA, full time end d from OPTA for on and control e Certifying and CVAP and othe cessary ent structrues i mediate Bodie tr)2+ \sum (Pn*r) n ESIF system valent per year system whose in pees in ESIF s	sub CE x 31 x 31 x 31 z 2.2025 23 of staff in the quivalent in a or the staff of structures th d Paying Aut er structures of for OPTA, LI s. 12)/12 n for who the r. salary is co-f system	mission to the 1.05.2020 1.05.2021 1.05.2022 1.05.2023 E ESIF system way ear f the following st hat include: the N hority, the Audit designated for the OP and COP, in salaries are co-f	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022 whose salaries are ructures in the ESI Winistry of Authority, DLAF, he cooridination and including Managing financed from
Reports and deadlines	x AIR ¹⁸⁷ x RFI ¹⁸⁸ Others (to be sp Explanatory definition Computation formula Data components ¹⁸⁹	Date of submission to the CE \times 31.05.2016 \times 30.06.2017 \times 31.05.2018 \times 30.06.2019 Date of submission to Cut-off date for indica ecified) This indicator refers t co-financed from OP Salaries are financed system: - Coordinatio European Funds, the ANRMAP, UCVAP/C control of ESIF, if nea - Manageme Authorities and Interr E = (Σ (Pn*r)1+ Σ (Pn* E = number of staff ir OPTA, full time equiv P = person in ESIF s n = number of emplo r = share of attributio	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018 o the CE: 15.0 ator: 31.12.202 to the number TA, full time end d from OPTA for on and control e Certifying and CVAP and othe cessary ent structrues i mediate Bodie tr)2+ \sum (Pn*r) n ESIF system valent per year system whose in pees in ESIF s	sub CE x 31 x 31 x 31 z 2.2025 23 of staff in the quivalent in a or the staff of structures th d Paying Aut er structures of for OPTA, LI s. 12)/12 n for who the r. salary is co-f system	mission to the 1.05.2020 1.05.2021 1.05.2022 1.05.2023 E ESIF system way ear f the following st hat include: the N hority, the Audit designated for the OP and COP, in salaries are co-f	indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022 whose salaries are ructures in the ESI Winistry of Authority, DLAF, he cooridination and including Managing financed from

- ¹⁸⁰ The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
 ¹⁸¹ Only for result indicators regarding ESF participants
 ¹⁸² Idem
 ¹⁸³ The compound indicator is computed through a mathematical formula that includes at least to simple indicators
 ¹⁸⁴ These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
 ¹⁸⁶ Only for result and output indicators
 ¹⁸⁷ Annual Implementation Report (art. 50 of EU REg. 1303/2013)
 ¹⁸⁸ Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
 ¹⁸⁹ The components of the computation formula are counted
 ¹⁸⁰ Project for the Framework Agreement in the field of evaluation LOT 1, SMIS 37659

Project for the Framework Agreement in the field of evaluation - LOT 1, SMIS 37659

	data descriptions		lună activități	lor referitoare la FESI						
Obtaining the data:	Data source	:	Institutions in	ESIF for which the salary of the	e staff is co-financed from OPTA					
U	Source of obligation fo data provisio		 Applicant guide Financing contract Normative acts (to be specified): Internal regulation of procedures Internal procedures (to be specified): X Others (to be specified): protocol between the MA OPTA and the institutions in the ESIF system for which the salary of the staff is co-financed from OPTA 							
	Data format		 alphanumeric x numeric x decimals: 2 on paper x on electronic support x data is available in the tables submitted by the institutions in the ESIF system regarding the staff whose salaries are co-financed from OPTA 							
Data collection	Responsible body		MA OPTA							
	Resources		tutional	Strategy Service						
		Hum	nan Incial	1 designated person in MA O N/A	PIA					
	Collection	TITA	x Exhaustive							
	methods		□ sampling							
	Cut-off date		31 December	ſ						
	Data collecti tools	on	x others (Tab	P2014-2020 system (name to be specified) le centralising the tables submi	tted by the institutions in the ESIF					
Data storago	□ Database		system regarding the staff whose salaries are co-financed from OPTA) Location: Data Center of Special Telecommunication Services							
Data storage	MySMIS		grouped in components: interconnecte interfaces. Th are not functi Access:	SAN with internal redunda ORARAC1, ORARAC2 si ed (ORACLE private intercom ne database continues to be op onal, for whatever reason.	RACLE cluster on a unit storage array ncy.The cluster is formed from 3 ORARAC3. These components are nect network) through gigabyte type perational even when two components					
			Procedures for prevention of data loss and corruption:							
	x Database SMIS		Location: Data Center of Special Telecommunication Services Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy. The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason. Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00 Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000							
Data transfer	Internal trans	sfer	FromToMySMISMySMISSMISSMISPROETC 2014PROETC 2014MIS PNDRMIS PNDRIACSIACSMISFMAOP2014-2020MISFMAOP2014-2020accounting system (name to be specified)specified)others (to be specified):others (to be specified)							
				□ through inter □ manuall						
	External tran	nsfer	From To x SFC2014 SMIS SFC2014 MIS PNDR IACS MISFMAOP2014-2020							

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659 Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

		 accounting system (name to be specified) x altele (Table centralising the tables submitted by the institutions in the ESIF system regarding the staff whose salaries are co-financed from OPTA) 						
		□ through interface x manually						
Publication of aggregated data	According to the C	he Communication Strategy						

Annex 10.1 – Table used by the structures whose salary costs are reimbursed, to fill in the data regarding the number of staff whose salaries are co-financed from OPTA – full time equivalents per year

Institution:	
Reporting year:	
Reporting date:	
Contact person ¹ :	

	Year: 2015			JAN	UARY	FEBF	RUARY	MA	RCH	APF	RIL	M	AY	JU	NE	JL	JLY	AUG	UST	SEPTE	MBER	осто	MBER	NOV	EMBER	DECE	MBER	TOTAL
No.	Person surname		Project SMIS	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.) w	asks ithin SIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	FTE / YEAR														
	exemplu	exemplu	exemplu	75%	0.75	5 75%	0.75	75%	0.75	75%	0.75	75%	0.7	5 100%	1	100%	1	100%	1	50%	0.5		0		0		0	7.25
					()	0		0		0		()	0		0)	C		0		0		0		0	0
					()	0		0		0		()	0		0		0		0		0		0		0	0
					()	0		0		0		(0		0		C		0		0		0		0	0
					()	0		0		0		(0		0		C		0		0		0		0	0
					()	0		0		0		()	0		0		C		0		0		0		0	0
					(0		0		0		()	0		0		C		0		0		0		0	0
					(0		0		0		()	0		0		C		0		0		0		0	0
					(0		0		0		()	0		0		C		0		0		0		0	0
					(0		0		0		(0		0)	C		0		0		0		0	0
					(0		0		0		()	0		0		C)	0		0		0		0	0
					(0		0		0		()	0		0)	C		0		0		0		0	0
					()	0		0		0		()	0		0)	C		0		0		0		0	0
					()	0		0		0		()	0		0)	C		0		0		0		0	0
					()	0		0		0		()	0		0)	C		0		0		0		0	0

¹ Contact person refers to theperson that can provide additional information regarding the data in the table. Contact data should include person name, position and e-mail address or telephone number

GENERAL TOTAL 7.25