Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659

Framework Agreement for evaluating the Structural Instruments during 2011-2015

Lot 1 – Evaluations
Subsequent Contract n. 9 - Ex-Ante Evaluation of the Technical Assistance Operational Programme 2014-2020

Ministry of European Funds, Romania

Guideline on indicators

Operational Programme Technical Assistance 2014- 2020

March 2015

Project for the Framework Agreement in the field of evaluation – LOT 1, SMIS 37659
Project co-financed from the European Regional Development Fund through the OP TA 2007-2013

Contents

1. Introduction

This document is the Guide on Indicators that will be used by the Managing Authority of Operational Programme Technical Assistance as part of the monitoring procedure, and it was prepared in the framework of the ex-ante evaluation.

Its purpose is to:

- Offer complete and clear information on the indicators included in the indicator system of the programme
- Facilitate a common understanding of the indicators and data to be collected, processed and reported among all stakeholders: applicants, beneficiaries, different departments of the MA/IB (e.g. programme versus project monitoring departments and project officers), Monitoring Committee and Audit Authority)
- Facilitate insurance of data quality through the detailed information presented in terms of methodology for data collection, processing, validation and security
- Facilitate the evaluation of indicator system and its subsequent improvements.

The programme plans to implement actions aimed at providing support to EFIS beneficiaries to implement projects, communication and information regarding ESIF, support for the structures involved in the management of the Funds, the information system and the human resources of the management structures.

The OP consists of three priority axes and five specific objectives, as outlined below:

- PA 1. Strengthening the capacity of beneficiaries to prepare and implement projects funded by ESIF and dissemination of information regarding these funds
  - SO 1.1 “Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement projects”
  - SO 1.2 “Ensuring communication transparency and effectiveness regarding ESIF and the role of the EU Cohesion Policy”
- PA 2. Support for the coordination, management and control of ESIF
  - SO 2.1 “Improving the regulatory, strategic and procedural framework for the coordination and implementation of ESIF”
  - SO 2.2 “Developing and maintaining a functional and efficient information system to improve the correct management of information needed for the coordination and control of ESIF”
- PA 3. Increasing the efficiency of the human resources involved in the coordination, management and control system of ESIF in Romania.
  - SO 3.1 “Developing an improved human resources management policy that ensures adequate stability, qualification and motivation for the staff that are working in the coordination, management and control system of the ESI funds”

In terms of indicators, the OP has 6 results indicators and 14 output indicators. The overview of indicators per priority axis and specific objective is captured in Annex 1.

2. Context

European legislation framework

According to the Common Provisions Regulations, between 2016 and 2023, each Member State shall submit to the Commission an annual report on implementation of the programme in the previous financial year.

Annual implementation reports shall set out key information on implementation of the programme and its priorities by reference to the financial data, common and programme-specific indicators and quantified target values, including changes in the value of result indicators where appropriate, and, beginning from the annual implementation report to be submitted in 2017, the milestones defined in the performance framework. In the case of OPTA however, the performance framework is not applicable, and all indicators are programme-specific.

During the programming period, the Managing Authority shall ensure that evaluations, including evaluations to assess effectiveness, efficiency and impact of the selected indicators, are carried out for each programme on the basis of the evaluation plan and that each evaluation is subject to appropriate follow-up in accordance with the Fund-specific rules. All evaluations shall be examined by the Monitoring Committee and sent to the European Commission. Thus, the selected indicators should be measurable, relevant and clear, in order to obtain an effective evaluation.

Cumulative quantified target values for those indicators shall be set for 2023. For programme-specific result indicators, which relate to investment priorities, baselines shall use the latest available data and targets shall be set for 2023. Targets may be expressed in quantitative or qualitative terms.

Ex-ante conditionality

With respect to G7 conditionality, namely **"The existence of a statistical basis necessary to undertake evaluations to assess the effectiveness and impact of the programmes, the existence of a system of result indicators necessary to select actions, which most effectively contribute to desired results, to monitor progress towards results and to undertake impact evaluation"**, the Operational Programme provides details regarding the fulfilment of the criteria of this conditionality.

- The first criterion, namely **arrangements for timely collection and aggregation of statistical data with the following elements: the identification of sources and mechanisms to ensure statistical validation**, is not yet fulfilled, although arrangements for collecting, storing, preventing corruption / loss and data protection, as well as their storage location are already achieved, requiring only additional adjustments to the requirements of delegated Regulation (EU) No. 480/2014. For full compliance with the criterion it is necessary to establish the responsible bodies for collecting data from the data source, human resources related, deadlines for data collection, data contents and ways of their processing. This type of information is, however, presented within this Guide.
- The second criterion is to represent **an effective system of result indicators including: the selection of result indicators for each programme, providing information on what motivates the selection of policy actions financed by the programme**, which has been fulfilled. In the case of OPTA, the selected result indicators were examined ex-ante in terms of sub-criteria mentioned.
- The third criterion, to have **an effective system of result indicators, including: the establishment of targets for these indicators**, was also fulfilled.
- The fourth criterion is to represent **an effective system of result indicators including: the consistency of each indicator with the following requisites: robustness and statistical validation, clarity of normative interpretation, responsiveness to policy, timely collection of**

data. This criterion was fulfilled through the ex-ante evaluation report, which analyses these specific aspects.

- The last criterion, namely to have **procedures in place to ensure that all operations financed by the programme to adopt an effective system of indicators** has not been fulfilled yet.

Users of the guide

The main users of the guide are the following: beneficiaries of OPTA, staff in charge with the monitoring of the OP, the Monitoring Committee, staff in charge with programming, with evaluation, SMIS unit, as presented below:

- **Beneficiaries** will use the guide to strengthen their capacity to prepare and implement projects funded by FESI and to disseminate information on these funds, to receive support for the coordination, management and control FESI.
- **Staff in charge with monitoring of the OP**, responsible with gathering the data related to the relevant indicators and it also, prepares reports in order to assess their performance**.**
- **The Monitoring Committee** could use of the guide in order to examine the progress made in the implementation of the programme, the communication strategy, based on centralizing the reports mentioned above.
- **Staff in charge with programming** could use the guideline on indicators to draw conclusions about their performance in the planning process for the next programming period.
- **Evaluation Unit** of the Ministry of European Funds is responsible with assessing the process of implementation of the actions planned related to the set of indicators and also with measuring performance.
- **SMIS unit**, responsible with consolidating the IT system and extracting reports from the system

3. Indicators design and monitoring

Specific Objective	Result indicator	Output indicator
1.1 Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement mature projects	6S1 - Projects that have an absorption rate of more than 70 percent, of the total number of projects whose development was supported through OP TA (%)	6S7: The number of participant training days – beneficiaries (output indicator) 6S8: Applications for funding for infrastructure projects financed by LIOP and COP whose development was supported from OPTA (output indicator) 6S9: Number of employees FTEs (full-time equivalents) working in ITI coordination body whose wages are co-financed from the technical assistance (output indicator) 6S10: Information and publicity materials prepared – editions 6S11: Campaigns organized 6S12: Requests resolved by the Information Centre network 6S13: Visits of website/portal registered
1.2 Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy	Indicator 6S2 - Level of awareness with respect to projects co-financed by the EU	
2.1 Improving the regulatory framework, strategy and procedures for the coordination and implementation of ESI funds	Indicator 6S3 - The share of beneficiaries who find the procedures for ESI funds appropriate (%)	6S14: Evaluations and studies carried out 6S15: Coordination/ management/ control structures of ESI funds whose logistics and operation has been supported annually, including support in the form of equipment and software necessary for the functioning of SMIS 2014+ 6S16: Projects whose evaluation/ monitoring/ control/ contracting was supported 6S17: SMIS 2014 + network availability 6S18: The number of participant training days (training related to the use of information system)
2.2 Developing and maintaining a functional and efficient information system for SFC, as well as strengthening the capacity of its users	Indicator 6S4: The degree of use of SMIS 2014 + for reporting obligations to the EC at the level of the OP	
3.1 Ensuring the stability, qualification and proper motivation of staff working in the structures responsible for the coordination, management and control of ESI funds	Indicator 6S5: Average evaluation rating of the staff in the ESIF system	6S19: The number of participant training days - management structures, additional structures 6S20: Number of employees FTEs (full-time equivalents) working in ESIF system whose salaries are co-financed from the technical assistance
	Indicator 6S6: Average annual staff turnover of ESI system structures (result indicator)	

Identification of indicators

OPTA has 6 result indicators and 14 output indicators. **An individual indicator fiche is appended to the current guideline (Annexes 2 - 21)** including information on the type of indicator, the measurement unit, indicator target and baseline, data on indicator reporting process, on data collection, storage and transfer, and on publication of data. These indicator fiches should be regularly consulted by relevant stakeholders during monitoring and reporting of Programme progress.

In synthesis, the indicator sheets reveal that all OPTA indicators are expressed either in percentages, representing shares, or in numbers, counting the units of output/result. As OPTA is an ERDF financed programme, all outputs/results are financed from ERDF. Most of the indicators are compound indicators, meaning that for their computation two or more simple indicators are needed.

As provisioned by the 2014-2020 legislative framework, the indicators are not part of the performance framework. Moreover, all the indicators are programme specific, and not part of the common list of indicators provided by the ERDF Regulation.

Depending on the nature of indicators, their targets were established either based on previous experience of OPTA 2007-2013 (in the case of similar interventions) or from external sources (for example, the indicator measuring the awareness level regarding EU funded projects). To this purpose, consultations were held with the ex-ante evaluators and with relevant experts and stakeholders, in order to set appropriate targets. In the case of new interventions targets were set at zero.

Indicator reporting

The body responsible with reporting progress in achievement of indicators is MA OPTA. Indicators will be reported through the Annual Implementation Reports and through the Financial Report sent to the European Commission in 2025.

In order to facilitate the indicator reporting process and to ensure its consistency, this guide provides the definition, computation formula, details on the component data and description of concepts.

Moreover, the source of data needed for the indicators is mentioned, together with the format in which data should be made available. In all cases data is made available in numerical format, with two decimals. With respect to data collection, the responsible body is the AM OPTA through the Strategy Unit, while the source of data could be:

- MA OPTA, as per the responsibilities included in the Internal Rules of Procedures
- Other MAs, institutions involved in ESIF control and implementation of ESIF, as per the collaboration protocols concluded
- The Human Resources Department from MEF
- EUROSTAT, for the indicator related to awareness of the population about ESIF projects, if such surveys will be available
- beneficiaries, which are surveyed on different topics embedded in the indicators or implement projects which obtain results that are indicators for OPTA

In the cases of all indicators an exhaustive collection will be applied. For this, data will be collected from the institutions mentioned above, extracted either from SMIS or specifically defined surveys, depending on the type of indicator.

With respect to data storage, internal databases (surveys data bases or HR data base) and SMIS will be the instruments used. The transfer of data will be done either from internal databases to SFC, where data will be transferred manually or from MySMIS to SMIS and then to SFC, through programme interfaces, where the transfer will be done automatically. The communication of information regarding indicators of the OP will be done according to the Communication Plan. This plan will be subsequently updated with more detailed information on how the indicators will be communicated after the elaboration of the Communication Plan.

4. Annexes

Annex 1 – List of OPTA indicators and measurement details

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
PA 1	6S1 - Projects that have an absorption rate of more than 70 percent, of the total number of projects whose development was supported through OP TA (%)	Result	The share of projects of OP Competiveness and OP Large Infrastructure that at the closure will have a greater than 70% absorption rate in the total number of projects which received OP TA support for their development in the form of consultancy, technical expertise or other. This support means preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc.	%	MA OPTA	Annually
	6S2 - Level of awareness with respect to projects co-financed by the EU	Result	The share of Romanian citizens above the age of 15 who have heard about any European Union co-financed projects which affect the area where they live.	%	Eurobarometer surveys / MA OPTA	Every two years
	6S7: The number of participant training days – beneficiaries	Output	Duration of participants' training, expressed in days. "Beneficiary" refers to staff of the authority / institution / private body who receives ESIF support, as well as "potential beneficiary".	Number of participant training days	OPTA beneficiaries that provide training	Annually
	6S8: Applications for funding for infrastructure projects financed by LIOP and COP whose development was supported from OPTA	Output	The indicator represents the number of applications for funding major / strategic / non-strategic projects whose development was supported through OPTA Support is given through OPTA in the form of consultancy, technical expertise or other for the preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc.	Number of applications	Beneficiaries	Annually
	6S9: Number of employees FTEs (full-time equivalents) working in ITI coordination body	Output	This indicator reflects the average annual number of people in the ITI coordination body whose salaries are co-financed from	Number of	ITI	Annually

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
	whose wages are co-financed from the technical assistance (output indicator)		technical assistance.	employees	coordination body	
	6S10: Information and publicity materials prepared – editions	Output	Materials / products that are printed or that will be printed / produced in order to inform about and promote structural instruments and the opportunities provided by operational programs (publications, brochures, leaflets and CDs).	Number of editions	OPTA Beneficiaries that produce these materials	Annually
	6S11: Campaigns organized	Output	"Campaign" refers to information and publicity activities defined in time and space regarding the transmission of integrated and coordinated messages with the same subject through different channels and media supports (radio, TV, press).	Number of campaigns	Beneficiaries	Annually
	6S12: Requests resolved by the Information Centre network	Output	The number of requests made at the level of information structures (41 throughout the territory and in Bucharest) which receive response. A request will be considered to be the enquiry received from one person at a given time. One request received from a beneficiary may cover one or more topics and may include the exchange of information and clarifications that may follow the enquiry.	Number of requests	OPTA beneficiary managing the Information Centre	Annually
	6S13: Visits of website/portal registered	Output	Number of visits on the website in the reporting period. One visit is the time period in which a person visualises web pages from the site www.fonduri-ue.ro	Number of visits	OPTA beneficiary of project that manages the web-site	Annually
PA 2	6S3 - The share of beneficiaries who find the procedures for ESI funds appropriate (%)	Result	The indicator captures the opinion of the ESIF funds beneficiaries, as in previous survey, regarding the appropriateness of the procedures they use in terms of difficulties encountered in performing the key tasks in project implementation phase (ambiguities and lack of clarity regarding reporting, payment procedures, financial management and reporting, tendering, monitoring, use of indicators, archiving, information and publicity). By beneficiary is understood the natural or legal person that concluded with the managing authorities one or more financing contracts or agreements to implement one or more projects	%	Beneficiaries	Every two years

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
			with the support of ESI funds.			
	6S4: The degree of use of SMIS 2014 + for reporting obligations to the EC at the level of the OP	Result	The share of OP-level reporting documents (annual implementation reports, performance reports, cost statements etc.) which were submitted to EC through SMIS 2014.	%	Managing Authorities and CPA	Annually
	6S14: Evaluations and studies carried out	Output	One complete evaluation or study refers to a final evaluation report or a final study together with possible supporting documents that may accompany it (ex. Guides, analyses, etc.)	Number of evaluations and studies	Beneficiary	Annually
	6S15: Coordination/ management/ control structures of ESI funds whose logistics and operation has been supported annually, including support in the form of equipment and software necessary for the functioning of SMIS 2014+	Output	Structures involved in the coordination / management / control of ESIF and whose logistics and operation was supported by OPTA each year. The structures refer to any public institution (or part of a public institution) that received OPTA support and is responsible with coordination and control of ESIF and management of OPLI, OPC and OPTA. The structures in charge of ESIF coordination and control include the Ministry of European Funds, Certifying and Paying Authority, Audit Authority, DLAF, ESIF-dedicated structures of NARMPP and UCVPP/CVPP and other structures designated for ESIF coordination and control if necessary. Management structures are the Managing Authority and the Intermediate Body.	Number of structures	MA OPTA	Annually
	6S16: Projects whose evaluation/ monitoring/ control/ contracting was supported	Output	Number of projects for which external expertise was provided in evaluation, monitoring, control or contracting	Number of projects	Beneficiary	Annually
	6S17: SMIS 2014 + network availability	Output	Availability refers to the percentage of time when the network is functional and accessible to authorizes SMIS users when and where they needed.	%	Beneficiary	Annually
	6S18: The number of participant training days (training related to the use of information system)	Output	Length of training, expressed in days, for the users of information systems	Number participant training days	Beneficiaries of projects that provide training	Annually
PA 3	6S5: Average evaluation rating of the staff in the ESIF system	Result	The indicator will reflect the grading of the evaluation of ESIF staff, based on the average of marks obtained by each employee at the end of individual assessment. Given the fact that the methodology for staff performance assessment will be applied starting 2014 (the first assessment will be carried out in 2015 for 2014), the baseline for this	Grade from 1 to 5	HR Department in MEF	Annually

Priority axis	Indicator	Type of indicator (Output/Result)	Definition of indicator	Measurement unit	Source of data	Data collection calendar
			indicator is 0. The average grading obtained in staff performance assessment so far is not relevant, because a different methodology was used. The ESIF system includes all structures that are involved in the coordination, management and control of ESIF.			
	6S6: Average annual staff turnover of ESI system structures	Result	Average percentage of staff with indefinite contract that stop working in the ESIF system in the reporting period out of total ESIF staff with indefinite contract, throughout the time period when salaries are co-financed from OPTA. ESIF system includes all structures that have a role in the coordination, management and control of ESIF.	%	HR Department in MEF	Annually
	6S19: The number of participant training days - management structures, additional structures	Output	Length of training, expressed in days, for the management structures / other structures	Number of participant training days	beneficiaries of projects that provide training	Annually
	6S20: Number of employees FTEs (full-time equivalents) working in ESIF system whose salaries are co-financed from the technical assistance	Output	This indicator refers to the number of staff in the ESIF system whose salaries are co-financed from OPTA, full time equivalent in a year Salaries are financed from OPTA for the staff of the following structures in the ESIF system: - Coordination and control structures that include: the Ministry of European Funds, the Certifying and Paying Authority, the Audit Authority, DLAF, ANRMAP, UCVAP/CVAP and other structures designated for the cooridination and control of ESIF, if necessary - Management structrues for OPTA, LIOP and COP, including Managing Authorities and Intermediate Bodies.	Number of employees	Institutions of FESI systems whose employees' salaries are co-financed by OPTA	Annually

Annex 2 – Indicator 6S1

INDICATOR IDENTIFICATION					
Indicator title	Projects that have an absorption rate of more than 70 percent, of the total number of projects whose development was supported through OP TA			Measurement unit	%
ID	6S1			Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	□ Financial indicator[1] □ Output indicator X Result indicator □ immediate result indicator[2] □ long term result indicator[3] □ Implementation milestone □ Progress indicator for major projects			Type II indicator	□ simple x compound[4]
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework			Type IV indicator	□ Common x Programme specific □ Horizontal[5]
The procedure for selecting the indicator [6]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.1 "Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement mature projects"				
Baseline value	Total	0			
Target for 2023:	Total	75%			
Description of consultations with stakeholders on targets:[7]	In order to set the target vaue vor this indicator, successive consultations were held between the programmer and the ex-ante evaluators. Moreover, the situation of projects contracted between 2007-2013 was consulted, to assess the reasonability of the absorption threshold of 75%.				
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[8]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	x FIR[9]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be mentioned)				
Indicator definition:	Explanatory definition	The share of projects of OP Competiveness and OP Large Infrastructure that at the closure will have a greater than 70% absorption rate in the total number of projects which received OP TA support for their development in the form of consultancy, technical expertise or other. This support means preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc			
	Computation formula	(Projects financed through OP Competitiveness and OP Large Infrastructure that received support through OPTA and which, after being finalised, have an absorption rate higher than 70% / Projects financed through OP Competitiveness and OP Large Infrastructure that received support through OPTA in the form of consultancy services, technical expertise, or other support forms for their development) X 100[10] P = (N/Nt)*100, the component data being described below.			
	Data components[11]	P = percentage of LIOP and COP projects supported through OPTA that have an absorption rate higher than 70% N = number of LIOP and COP projects supported through OPTA that have an absorption rate higher than 70% Nt = total number of LIOP and COP projects supported through OPTA			
	Personal data	N/A			

[1] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[2] Only for result indicators regarding ESF participants
[3] Idem
[4] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[5] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[6] Only for result and output indicators
[7] Only for result indicators
[8] Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[9] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[10] Baza acestui indicator (numitorul fracției) este reprezentată de indicatorul de realizare imediată 6S8
[11] The components of the computation formula are counted

	Special data categories	N/A	
	Concepts and/or data descriptions	Absorption rate – percentage of amounts reimbursed from ERDF/CF out of total ERDF/CF allocation, at project level	
Obtaining the data:	Data source:	Data base created by the MA to calculate this indicator	
	Source of obligation for data provision:	□ Applicant guide □ Financing contract □ Normative acts (to be specified): X Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):	
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x data are in the data base created by the MA to compute this indicator	
Data collection	Responsible body	MA OPTA	
	Resources	Institutional	Strategy Service, MA OPTA
		Human	1 person in MA OPTA named
		Financial	N/A
	Collection methods	x Exhaustive collection	
		□ Sampling	
	Cut-off date	31 December	
	Data collection tools	□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): table with data referring to projects whose development was supported by OPTA □ NA	
Data storage	x Other data bases	Data base created by the MA to calculate this indicator	
Data transfer	Internal transfer N/A	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)	To □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)
		□ through interface □ manually	
	External transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified)	To x SFC2014
		through interface x manually	
Publication of aggregated data	According to Communication Strategy		

Annex 3 – Indicator 6S2

INDICATOR IDENTIFICATION					
Indicator title	Level of awareness with respect to projects co-financed by the EU		Measurement unit	%	
ID	6S2		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator[12] □ Output indicator X Result indicator □ immediate result indicator[13] □ long term result indicator[14] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	□ simple x compound[15]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[16]	
The procedure for selecting the indicator[17]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.2 „Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy"				
Baseline value	Total	46% The baseline value was established according to Flash Eurobarometer 384 "Citizens's awareness and perceptions of EU regional policy" (December 2013).			
Target for 2023:	Total	60%			
Description of consultations with stakeholders on targets:[18]	The target for 2023 is based on the discussions with experts and on benchmark analyses with other states. Similarly, the indicator "awareness level of the entire population regarding objects / projects financed through structural funds" will be measured in Estonia (target value 80%).				
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[19]	Date of submission to the CE □ 31.05.2016 x 30.06.2017 □ 31.05.2018 x 30.06.2019	Cut-off date for indicator □ 31.12.2015 x 31.12.2016 □ 31.12.2017 x 31.12.2018	Date of submission to the CE □ 31.05.2020 x 31.05.2021 □ 31.05.2022 x 31.05.2023	Cut-off date for indicator □ 31.12.2019 x 31.12.2020 □ 31.12.2021 x 31.12.2022
	x FIR[20]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be mentioned)				
Indicator definition:	Explanatory definition	The share of Romanian citizens above the age of 15 who have heard about any European Union co-financed projects which affect the area where they live.			
	Computation formula	(Number of Romanian citizens, older than 15 years, that are aware of any project cofinanced by the EU and which has an impact in the areas where they live / number of respondents older than 15 years) X 100 P = (N/Nt)*100			
	Data components [21]	P = Percentage of Romanian citizens older than 15 years, that are aware of any project cofinanced by the EU and which has an impact in the areas where they live N = Number of Romanian citizens older than 15 years, that are aware of any project cofinanced by the EU and which has an impact in the areas where they live Nt = Number of respondents older above 15 years old			
	Personal data	N/A			
	Special data categories	N/A			

[12] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[13] Only for result indicators regarding ESF participants
[14] Idem
[15] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[16] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[17] Only for result and output indicators
[18] Only for result indicators
[19] Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[20] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[21] The components of the computation formula are counted

	Concepts and/or data descriptions	N/A	
Obținerea datelor:	Data source:	Results of the Eurobaormeter carried out by Eurostat. In case DG Regio will not carry out this survey, the MA will carry out a similar survey	
	Source of obligation for data provision:	□ Applicant guide □ Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): X Others (to be specified): Respondents are not obliged to answer the survey and they will be asked for permission for filling in the survey and use the information provided in it	
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x electronic x data are in the data base created by the MA to compute this indicator	
Data collection	Responsible body	MA OPTA	
	Resources	Institutional	Strategy Service, MA OPTA
		Human	1 person in MA OPTA named
		Financial	The MA will sign a technical assistance contract for carrying out the survey
	Collection methods	x Exhaustive collection	
		□ Sampling	
	Cut-off date	intervalul octombrie – decembrie al anilor în care se raportează indicatorul	
	Data collection tools	□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): survey	
Data storage	x Other data bases	Data base created by the MA to calculate this indicator	
Data transfer	Internal transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified indicator	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)
		□ through interface x manually	
	External transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): Data base created by the MA to calculate this indicator	To x SFC2014
		through interface x manually	
Publication of aggregated data	According to Communication Strategy		

Annex 4 – Indicator 6S3

INDICATOR IDENTIFICATION					
Indicator title	6S3 – The share of beneficiaries who find the procedures for ESI funds appropriate		Measurement unit	%	
ID	6S3		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [22] □ Output indicator X Result indicator □ immediate result indicator [23] □ long term result indicator [24] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	□ simple x compound [25]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[26]	
The procedure for selecting the indicator [27]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 2.1 „Improving the regulatory framework, strategy and procedures for the coordination and implementation of ESI funds"				
Baseline value	Total	23,5% The baseline value was established according to the results of the survey carried out for the first interim evaluation regarding the administrative capacity of authorities and beneficiaries of the Common Strategic Framework			
Target for 2023:	Total	50%			
Description of consultations with stakeholders on targets:[28]	The target for 2023 is based on the discussions with experts.				
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[29]	Date of submission to the CE □ 31.05.2016 x 30.06.2017 □ 31.05.2018 x 30.06.2019	Cut-off date for indicator □ 31.12.2015 x 31.12.2016 □ 31.12.2017 x 31.12.2018	Date of submission to the CE □ 31.05.2020 x 31.05.2021 □ 31.05.2022 x 31.05.2023	Cut-off date for indicator □ 31.12.2019 x 31.12.2020 □ 31.12.2021 x 31.12.2022
	x FIR[30]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be mentioned)				
Indicator definition:	Explanatory definition	The indicator captures the opinion of the ESIF funds beneficiaries, as in previous survey, regarding the appropriateness of the procedures they use in terms of difficulties encountered in performing the key tasks in project implementation phase (ambiguities and lack of clarity regarding reporting, payment procedures, financial management and reporting, tendering, monitoring, use of indicators, archiving, information and publicity). By beneficiary is understood the natural or legal person that concluded with the managing authorities one or more financing contracts or agreements to implement one or more projects with the support of ESI funds			
	Computation formula	(Percentage of beneficiaries that consider the procedure for evaluation of the financing requests to be adequate + Percentage of beneficiaries that consider the procedure for submission of the financing requests to be adequate + Percentage of beneficiaries that consider the procedure for signing the financing contracts to be adequate + Percentage of beneficiaries that consider the procedure for assigning public procurement to be adequate + Percentage of beneficiaries that consider the reporting procedure to be adequate + Percentage of beneficiaries that consider the			

[22] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[23] Only for result indicators regarding ESF participants
[24] Idem
[25] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[26] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[27] Only for result and output indicators
[28] Only for result indicators
[29] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[30] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)

		payment procedure to be adequate + Percentage of beneficiaries that consider the information and publicity procedures to be adequate) / 7 Percentage of beneficiaries, for each of the procedures, is calculated as per formula: (Number of respondents that consider the procedure to be adequate / total number of respondents) X 100 P = ∑(P1:P7)/7	
	Data components[31]	P = Percentage of beneficiaries that consider ESIF projects to be adequate P1 = Percentage of beneficiaries that consider the procedure for the evaluation of financing request to be adequate, calculated as share of total respondents P2 = Percentage of beneficiaries that consider the procedure for the submission of the financing request to be adequate, calculated as share of total respondents P3 = Percentage of beneficiaries that consider the procedure for signing the financing contracts to be adequate, calculated as share of total respondents P4 = Percentage of beneficiaries that consider the procedure for public procurement assignment to be adequate, calculated as share of total respondents P5 = Percentage of beneficiaries that consider the reporting procedure to be adequate, calculated as share of total respondents P6 = Percentage of beneficiaries that consider the payment procedure to be adequate, calculated as share of total respondents P7= Percentage of beneficiaries that consider the information and publicity procedure to be adequate, calculated as share of total respondents	
	Personal data	N/A	
	Special data categories	N/A	
	Concepts and/or data descriptions	N/A	
Obținerea datelor:	Data source:	Beneficiaries	
	Source of obligation for data provision:	□ Applicant guide □ Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): X Others (to be specified): Respondents are not obliged to answer the survey and they will be asked for permission for filling in the survey and use the information provided in it	
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x electronic x data are in the data base created by the MA to compute this indicator	
Data collection	Responsible body	MA OPTA	
	Resources	Institutional	Strategy Service, MA OPTA
		Human	1 person in MA OPTA named
		Financial	Technical assistance contract for carrying out the survey
	Collection methods	x Exhaustive collection	
		□ Sampling	
	Cut-off date	Last day of the reporting period (RP)	
	Data collection tools	□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): survey	
Data storage	x Other data bases	Data base created by the MA to calculate this indicator	
Data transfer	Internal transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified indicator	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)

[31] The components of the computation formula are counted

		□ through interface □ manually	
	External transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): Data base created by the MA to calculate this indicator	To x SFC2014
		through interface x manually	
Publication of aggregated data	According to Communication Strategy		

Annex 5 – Indicator 6S4

INDICATOR IDENTIFICATION					
Indicator title	The degree of use of SMIS 2014 + for reporting obligations to the EC at the level of the OP		Measurement unit	%	
ID	6S4		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [32] □ Output indicator X Result indicator □ immediate result indicator [33] □ long term result indicator [34] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	□ simple x compound [35]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[36]	
The procedure for selecting the indicator [37]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 2.2. „Developing and maintaining a functional and efficient information system for SFC, as well as strengthening the capacity of its users"				
Baseline value	Total	0			
Target for 2023:	Total	70%			
Description of consultations with stakeholders on targets:[38]	The target for 2023 is based on the discussions with experts.				
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[39]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	x FIR[40]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be mentioned)				
Indicator definition:	Explanatory definition	The share of OP-level reporting documents (annual implementation reports, performance reports, cost statements etc.) which were submitted to EC through SMIS 2014+			
	Computation formula	Number of reporting documents at the level of OPs financed from CSF, excepting OP ETC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC and were realised with data from SMIS 2014+ / Total number of documents reported at the level of OPs financed through CFS, excepting OP ETC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC			
	Data components [41]	P = (N/Nt)*100 P = Utilisation rate of SMIS 2014+ N = Number of documents reported at the level of OPs financed through CSF, except of OP ETC and submitted to the EC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were produced by using SMIs 2014+ Nt = Total number of documents reported at OP level financed from CSF, except of OP ETC, and submitted to the EC (Annual implementation reports, reports acc. To Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.)			
	Personal data	N/A			
	Special data	N/A			

[32] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[33] Only for result indicators regarding ESF participants
[34] Idem
[35] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[36] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[37] Only for result and output indicators
[38] Only for result indicators
[39] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[40] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[41] The components of the computation formula are counted

<table>
<tr><td></td><td>categories</td><td colspan="3"></td></tr>
<tr><td></td><td>Concepts and/or data descriptions</td><td colspan="3">„Documents reported at OP level financed from CSF, except of OP ETC, (Annual implementation reports, reports acc. to Art. 112 pct. 1 and 2 from Regulation 1303/2013, cost statements etc.) that were submitted to the EC and that were elaborated using data from SMIS 2014+" refer to those annual implementation reports, or other reporting done according to art. 112 par. 1 and 2 Regulation 1303/2013, cost statements, for whose elaboration the Managing Authority and the Certifying and Paying Authority used quantitative, financial and physical data to a great extent or totally.

The tables that will be sent to the Managing Authorities and to the CPA are in Annex A and Annex B of this fische</td></tr>
<tr><td>Obtaining the data:</td><td>Data source:</td><td colspan="3">The Managing Authority for the OPs financed from ERDF, CF and ESF, except of OP ETC, and the Certifying and Paying Authority</td></tr>
<tr><td></td><td>Source of obligation for data provision:</td><td colspan="3">□ Applicant Guide
□ Financing contract
□ Legal acts (to be mentioned):
□ Rules of organization and functioning
□ internal procedures (to be mentioned):
X Others (to be mentioned): protocol agreed between MA OPTA and MA ROP, MA HCOP, MA ACOP, MA COP, MA LIOP and the CPA</td></tr>
<tr><td></td><td>Data format</td><td colspan="3">□ alphanumeric
x numerical
x number of decimals: 2
□ on paper
x on electronic support
x data can be found in the tables received from the Managing Authorities and the Certifying and Paying Authority</td></tr>
<tr><td>Data collection</td><td>Responsible body</td><td colspan="3">MA OPTA</td></tr>
<tr><td></td><td rowspan="3">Resources</td><td>Institutional</td><td colspan="2">Strategy Service of MA OPTA</td></tr>
<tr><td>Human</td><td colspan="2">1 designated person in MA OPTA</td></tr>
<tr><td>Financial</td><td colspan="2">N/A</td></tr>
<tr><td></td><td>Collection methods</td><td colspan="3">x exhaustive collection</td></tr>
<tr><td></td><td></td><td colspan="3">□ sampling</td></tr>
<tr><td></td><td>Cut-off date</td><td colspan="3">31 December</td></tr>
<tr><td></td><td>Data collection tools</td><td colspan="3">□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (provide name)
x others (to be specified): Tables sent to MAs and CPA (annex A and B of this fiche)
□ NA</td></tr>
<tr><td>Data storage</td><td>X Altele</td><td colspan="3">Data base realised by MA OPTA for the centralisation of the results/answers received from MAs and CPA</td></tr>
<tr><td>Data transfer</td><td>Internal transfer

N/A</td><td>From
□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (provide name)
□ others (to be specified):</td><td colspan="2">To
□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (provide name)
□ others (to be specified):</td></tr>
<tr><td></td><td></td><td colspan="3">□ through interface
□ manually</td></tr>
<tr><td></td><td>External transfer</td><td>From
□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (provide name)
x others (Data base realised by MA OPTA for the centralisation of the results/answers received from MAs and CPA)</td><td colspan="2">To
x SFC2014</td></tr>
<tr><td></td><td></td><td colspan="3">□ through interface
x manually</td></tr>
<tr><td>Publication of aggregated data</td><td colspan="4">According to the Communication Strategy</td></tr>
</table>

Annex A - Fiche for Managing Authorities

Operational Programme: ……..
Institution: Managing Authority
Reporting year:……

Document	Degree of use of quantitative, qualitative and physical SMIS data			
	Very low	Low	Large	Totally
Annual Implementation Report				
Financial data no. 1				
Financial data no. 2				
…				
Financial data no. n				

* For each of the documents one option will be checked with X (very low / low / large / totally).

Annex B – Fiche for the Certifying and Paying Authority

Institution: Certifying and Paying Authority
Reporting year:……

Operational programme	Application no. / operational programme	Degree of use of quantitative, qualitative and physical SMIS data			
		Very low	Low	Large	Totally
ROP	1				
	2				
	…				
COP	1				
	2				
	...				
HCOP	1				
	2				
	…				
LIOP	1				
	2				
	…				
ACOP	1				
	2				
	…				
OPTA	1				
	2				
	…				

* For each of the documents one option will be checked with X (very low / low / large / totally).

Annex 6 – Indicator 6S5

INDICATOR IDENTIFICATION			
Indicator title	Average evaluation rating of the staff in the ESIF system	Measurement unit	Number – numerical scale from 1 (min.) to 5 (max.)
ID	6S5	Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	□ Financial indicator [42] □ Output indicator X Result indicator □ immediate result indicator [43] □ long term result indicator [44] □ Implementation milestone □ Progress indicator for major projects	Type II indicator	□ Simple x Compound[45]
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework	Type IV indicator	□ Common x Programme specific □ Horizontal[46]
The procedure for selecting the indicator [47]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O 3.1. „Ensuring the stability, qualification and proper motivation of staff working in the structures responsible for the coordination, management and control of ESI funds"		
Baseline value	Total	0	
Target for 2023:	Total	3.5	
Description of consultations with stakeholders on targets:[48]	The target value for 2023 is based on the discussons held with experts.		

INDICATOR REPORTING					
Responsible body	AM POAT				
Reports and deadlines	x AIR[49]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	x IFR[50]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	The indicator will reflect the grading of the evaluation of ESIF staff, based on the average of marks obtained by each employee at the end of individual assessment. Given the fact that the methodology for staff performance assessment will be applied starting 2014 (the first assessment will be carried out in 2015 for 2014), the baseline for this indicator is 0. The average grading obtained in staff performance assessment so far is not relevant, because a different methodology was used. The ESIF system includes all structures that are involved in the coordination, management and control of ESIF.			
	Computation formula	M = (Pn+Pn+1+…Pn+t)/(t+1) M = average of yearly individual grading of ESIF staff throughout the period of time when salaries are co-financed from OPTA Pn = average of yearly individual grading of ESIF staff throughout year n Pn = ∑(Ra)/a, where Ra = grade obtained by each employee following the evaluation for year n a = total number of employees in ESIF system in year n t+1 = total number of years when salaries of ESIF staff are co-financed from OPTA			

[42] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[43] Only for result indicators regarding ESF participants
[44] Idem
[45] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[46] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[47] Only for result and output indicators
[48] Only for result indicators
[49] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[50] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)

		The final grading of the evaluation is established as follows: a) between 1,00-2,00 – not satisfactory; b) between 2,01-3,50 - satisfactory; c) between 3,51-4,50 - good d) between 4,51-5,00 – very good	
	Data components[51]	The average grading of marks obtained by staff in ESIF system for year n ∑(Ra)/a, where: Grade of each employee after evaluation in year n Total number of employees in ESIF system in year n Total number of years when salaries are co-financed from OPTA for staff in ESIF system	
	Personal data	N/A	
	Special data categories	N/A	
	Concepts and/or data descriptions	Staff in ESIF system, staff working as public servant or contracted staff within MA, IB, CPA, AA, ANRMAP, UCVAP/ Compartments for the verification of public procurement at regional level in the Ministry of Public (CVAP), DLAF and MEF	
Obtaining the data:	Data source:	Econominc and Human Resources Directorate (EHRD) in MEF	
	Source of obligation for data provision:	□ Applicant guide □ Financing contract □ Normative acts (to be specified): X Internal regulation of procedures □ Internal procedures (to be specified): X Others (to be specified): collaboration protocol with other institutions: MDRAP, ACP, AA, ANRMAP, UCVAP/CVAP, DLAF, MADR	
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x electronic x data are in the table regarding human resources evaluation received from EHRD	
Data collection	Responsible body	EHRD / MEF	
	Resources	Institutional: Strategy Service Human: 1 designated person in MA OPTA Financial: N/A	
	Collection methods	x Exhaustive collection □ sampling	
	Cut-off date	31 December	
	Data collection tools	□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): table regarding human resources evaluation received from EHRD	
Data storage	x Other data bases	Table with data regarding the evaluation of human resources, received from the Human Resources Department	
Data transfer	Internal transfer N/A	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (specify name) □ others ()	To □ MySMIS SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (specify name) □ others ()
		□ through interface □ manually	
	External transfer	From □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (specify name) x others (table with data regarding staff evaluation, received from HR Department)	To x SFC2014
		□ through interface	

[51] The components of the computation formula are counted

		x manually
Publication of aggregated data	According to the Communication Strategy	

Annex 7 – Indicator 6S6

<table>
<tr><th colspan="7">INDICATOR IDENTIFICATION</th></tr>
<tr><td>Indicator title</td><td colspan="3">Average annual staff turnover of ESI system structures (țintă ≤10%)</td><td>Measurement unit</td><td colspan="2">%</td></tr>
<tr><td>ID</td><td colspan="3">6S6</td><td>Fund</td><td colspan="2">□ CF
x ERDF
□ ESF
□ EAFRD
□ EMFF</td></tr>
<tr><td>Type I indicator</td><td colspan="3">□ Financial indicator [52]
□ Output indicator
X Result indicator
□ immediate result indicator [53]
□ long term result indicator [54]
□ Implementation milestone
□ Progress indicator for major projects</td><td>Type II indicator</td><td colspan="2">□ Simple
x Compound[55]</td></tr>
<tr><td>Type III indicator</td><td colspan="3">□ it is part of the performance framework
x it is not part of the performance framework</td><td>Type IV indicator</td><td colspan="2">□ Common
x Programme specific
□ Horizontal[56]</td></tr>
<tr><td>The procedure for selecting the indicator [57]</td><td colspan="6">This indicator was selected to measure the degree to which the following specific objective was reached: SO 3.1. „ Ensuring the stability, qualification and proper motivation of staff working in the structures responsible for the coordination, management and control of ESI funds”</td></tr>
<tr><td>Baseline value</td><td>Total</td><td colspan="5">12.06%
The baseline was established based on the monitoring data for 2010 – 2013</td></tr>
<tr><td>Target for 2023:</td><td>Total</td><td colspan="5">≤10%</td></tr>
<tr><td>Description of consultations with stakeholders on targets:[58]</td><td colspan="6">The target value for 2023 on the discussions held with experts. The same target value is established for the indicator “Turnover rate for staff involved in the management of EU structural funds” in Lithuania</td></tr>
<tr><th colspan="7">INDICATOR REPORTING</th></tr>
<tr><td>Responsible body</td><td colspan="6">MA OPTA</td></tr>
<tr><td rowspan="3">Reports and deadlines</td><td>x AIR[59]</td><td>Date of submission to the CE
x 31.05.2016
x 30.06.2017
x 31.05.2018
x 30.06.2019</td><td>Cut-off date for indicator
x 31.12.2015
x 31.12.2016
x 31.12.2017
x 31.12.2018</td><td>Date of submission to the CE
x 31.05.2020
x 31.05.2021
x 31.05.2022
x 31.05.2023</td><td colspan="2">Cut-off date for indicator
x 31.12.2019
x 31.12.2020
x 31.12.2021
x 31.12.2022</td></tr>
<tr><td>x IFR[60]</td><td colspan="5">Date of submission to the CE: 15.02.2025
Cut-off date for indicator: 31.12.2023</td></tr>
<tr><td colspan="6">□ Others (to be specified)</td></tr>
<tr><td rowspan="2">Indicator definition:</td><td>Explanatory definition</td><td colspan="5">Average percentage of staff with indefinite contract that stop working in the ESIF system in the reporting period out of total ESIF staff with indefinite contract, throughout the time period when salaries are co-financed from OPTA.
ESIF system includes all structures that have a role in the coordination, management and control of ESIF.</td></tr>
<tr><td>Computation formula</td><td colspan="5">M = (Rn+Rn+1+…Rn+t)/(t+1)
M = the average of annual turnover of staff with undetermined contract in ESIF system, for the time period when salaries are co-financed from OPTA
Rn = average staff turnover at the leve of each structure in ESIF system for year n
R = (P/Pt)*100
P = number of employees with undetermined contract that worked in the ESIF system at the beginning of year n and that left the structure by the end of year n
Pt = number of employees with undetermined contract that worked in the ESIF system at the beginning of year n
t+1 = total number of years when salaries are co-financed from OPTA for the staff in ESIF system</td></tr>
</table>

[52] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[53] Only for result indicators regarding ESF participants
[54] Idem
[55] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[56] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[57] Only for result and output indicators
[58] Only for result indicators
[59] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[60] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)

	Data components[61]	Average of yearly turnover rates for staff with undetermined contract in ESIF structures, for the period when salaries are co-financed from OPTA Average staff turnover rate at the level of each structure in the ESIF system for year n Number of employees with undetermined contract that worked in the ESIF system at the beginning of year n Number of employees with undetermined contract that worked in the ESIF system at the beginning of year n and that left the structure by the end of year n Total number of years when salaries are co-financed from OPTA for the staff in ESIF system	
	Personal data	N/A	
	Special data categories	N/A	
	Concepts and/or data descriptions	Staff form ESIF system, staff working as public servant or contracted staff within MA, IB, CPA, AA, ANRMAP, UCVAP/CVAP, DLAF and MEF	
Obtaining the data:	Data source:	Econominc and Human Resources Directorate (EHRD) in MEF	
	Source of obligation for data provision:	□ Applicant guide □ Financing contract □ Normative acts (to be specified): X Internal regulation of procedures □ Internal procedures (to be specified): X Others (to be specified): collaboration protocol with other institutions: MDRAP, ACP, AA, ANRMAP, UCVAP/CVAP, DLAF, MADR	
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x electronic x data are in the table regarding human resources evaluation received from EHRD	
Data collection	Responsible body	EHRD / MEF	
	Resources	Institutional	Strategy service
		Human	1 person designated in MA OPTA
		Financial	N/A
	Collection methods	x Exhaustive collection	
		□ sampling	
	Cut-off date	31 December	
	Data collection tools	□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (to be specified): table regarding human resources evaluation received from EHRD	
Data storage	x Other data bases	Table with data referring to human resources turnover, received from Human Resources department	
Data transfer	Internal transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) x altele	To □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)
		□ through interface □manually	
	External transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) x altele (tabel cu date referitoare la fluctuația resurselor umane, primit de la DERU)	To x SFC2014
		□ through interface x manually	

[61] The components of the computation formula are counted

Publication of aggregated data	According to the Communication Strategy

Annex 8 – Indicator 6S7

INDICATOR IDENTIFICATION					
Indicator title	The number of participant training days – beneficiaries		Measurement unit	Number	
ID	6S7		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [62] X Output indicator □ Result indicator □ immediate result indicator [63] □ long term result indicator [64] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	x Simple □ Compound[65]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[66]	
The procedure for selecting the indicator [67]	This indicator was selected to measure the degree to which the following specific objective was reached: SO 1.1. „Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement mature projects"				
Baseline value	Total	0			
Target for 2023:	Total	15.000			
INDICATOR REPORTING					
Responsible body	AM POAT				
Reports and deadlines	x RAI[68]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	x RFI[69]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	Duration of participants' training, expressed in days.			
	Computation formula	Product between the number of participants to training and the number of training days			
	Data components[70]	Number of participants to training Training length (number of training days)			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	"Beneficiary" refers to staff of the authority / institution / private body who receives ESIF support, as well as "potential beneficiary".			
Obtaining the data:	Data source:	Beneficiaries of OPTA projects that provide training			
	Source of obligation for data provision:	x Applicant guide x Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x data is available in the tables included in the Progress Report submitted by the			

[62] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[63] Only for result indicators regarding ESF participants
[64] Idem
[65] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[66] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[67] Only for result and output indicators
[68] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[69] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[70] The components of the computation formula are counted

		beneficiary		
Data collection	Responsible body	MA OPTA		
	Resources	Institutional	Strategy Service	
		Human	1 designated person in MA OPTA	
		Financial	N/A	
	Collection methods	x Exhaustive collection		
		□ Sampling		
	Cut-off date	31 December		
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)		
Data storage	□ Database MySMIS	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy. The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access:		
		Procedures for prevention of data loss and corruption:		
	□ Database SMIS	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00		
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000		
Data transfer	Internal transfer	From x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	
		x throughinterface □ manually		
	External transfer	From □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To x SFC2014	
		x through interface □ manually		
Publication of aggregated data	According to the Communication Strategy			

Annex 9 – Indicator 6S8

INDICATOR IDENTIFICATION					
Indicator title	Applications for funding for infrastructure projects financed by LIOP and COP whose development was supported from OPTA		Measurement unit	Number	
ID	6S8		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [71] x Output indicator □ Result indicator □ immediate result indicator[72] □ long term result indicator [73] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	x Simple □ Compound[74]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[75]	
The procedure for selecting the indicator [76]	This indicator was selected to measure the degree to which the following specific objective was reached: SO 1.1. „Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement mature projects"				
Baseline value	Total	0			
Target for 2023:	Total	10			
INDICATOR REPORTING					
Responsible body	AM POAT				
Reports and deadlines	x RAI[77]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	x RFI[78]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	The indicator represents the number of applications for funding major / strategic / non-strategic projects whose development was supported through OPTA Support is given through OPTA in the form of consultancy, technical expertise or other for the preparation of financing application, development of (pre)feasibility study, preparation of tender documentation, cost-benefit analysis, investment plans, institutional framework etc.			
	Computation formula	Number of infrastructure projects financed from LIOP and COP, whose development was financed through OPTA.			
	Data components[79]	N/A			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	N/A			
Obtaining the data:	Data source:	Beneficiaries			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			

[71] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[72] Only for result indicators regarding ESF participants
[73] Idem
[74] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[75] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[76] Only for result and output indicators
[77] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[78] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[79] The components of the computation formula are counted

<table>
<tr><td></td><td>Data format</td><td colspan="2">□ alphanumeric
x numeric
x decimals: 2
□ on paper
x on electronic support
x data is available in the tables included in the Progress Report and/or Sustainability Report submitted by the beneficiary</td></tr>
<tr><td rowspan="10">Data collection</td><td>Responsible body</td><td colspan="2">MA OPTA</td></tr>
<tr><td rowspan="3">Resources</td><td>Institutional</td><td>Strategy Service</td></tr>
<tr><td>Human</td><td>1 person</td></tr>
<tr><td>Financial</td><td>N/A</td></tr>
<tr><td rowspan="2">Collection methods</td><td colspan="2">x Exhaustive collection</td></tr>
<tr><td colspan="2">□ sampling</td></tr>
<tr><td>Cut-off date</td><td colspan="2">31 December</td></tr>
<tr><td>Data collection tools</td><td colspan="2">x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ Accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td rowspan="4">Data storage</td><td rowspan="3">□ MySMIS database</td><td colspan="2">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="2">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="2">Access:</td></tr>
<tr><td colspan="2">Procedures for prevention of data loss and corruption:</td></tr>
<tr><td rowspan="4">x SMIS database</td><td colspan="2">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="2">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="2">Access:
According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00</td></tr>
<tr><td colspan="2">Procedures for prevention of data loss and corruption:
MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000
MEF procedures for the recovery of the SMIS information, Code: PO 64.000</td></tr>
<tr><td rowspan="4">Data transfer</td><td rowspan="2">Internal transfer</td><td>From
x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td>To
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td colspan="2">x through interface
□ manually</td></tr>
<tr><td rowspan="2">External transfer</td><td>From
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td>To
x SFC2014</td></tr>
<tr><td colspan="2">x through interface
□ manually</td></tr>
<tr><td>Publication of aggregated data</td><td colspan="3">According to the Communication Strategy</td></tr>
</table>

Annex 10 – Indicator 6S9

<table>
<tr><th colspan="6">INDICATOR IDENTIFICATION</th></tr>
<tr><td>Indicator title</td><td colspan="2">Number of employees FTEs (full-time equivalents) working in ITI coordination body whose wages are co-financed from the technical assistance (output indicator)</td><td>Measurement unit</td><td colspan="2">Number</td></tr>
<tr><td>ID</td><td colspan="2">6S9</td><td>Fund</td><td colspan="2">□ CF
x ERDF
□ ESF
□ EAFRD
□ EMFF</td></tr>
<tr><td>Type I indicator</td><td colspan="2">□ Financial indicator [80]
X Output indicator
□ Result indicator
□ immediate result indicator [81]
□ long term result indicator [82]
□ Implementation milestone
□ Progress indicator for major projects</td><td>Type II indicator</td><td colspan="2">x Simple
□ Compound[83]</td></tr>
<tr><td>Type III indicator</td><td colspan="2">□ it is part of the performance framework
x it is not part of the performance framework</td><td>Type IV indicator</td><td colspan="2">□ Common
x Programme specific
□ Horizontal[84]</td></tr>
<tr><td>The procedure for selecting the indicator [85]</td><td colspan="5">This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.1. „Strengthening the capacity of the ESIF funded projects beneficiaries to prepare and implement mature projects”</td></tr>
<tr><td>Baseline value</td><td>Total</td><td colspan="4">0</td></tr>
<tr><td>Target for 2023:</td><td>Total</td><td colspan="4">19</td></tr>
<tr><th colspan="6">INDICATOR REPORTING</th></tr>
<tr><td>Responsible body</td><td colspan="5">AM POAT</td></tr>
<tr><td rowspan="3">Reports and deadlines</td><td>x RAI[86]</td><td>Date of submission to the CE
x 31.05.2016
x 30.06.2017
x 31.05.2018
x 30.06.2019</td><td>Cut-off date for indicator
x 31.12.2015
x 31.12.2016
x 31.12.2017
x 31.12.2018</td><td>Date of submission to the CE
x 31.05.2020
x 31.05.2021
x 31.05.2022
x 31.05.2023</td><td>Cut-off date for indicator
x 31.12.2019
x 31.12.2020
x 31.12.2021
x 31.12.2022</td></tr>
<tr><td>x RFI[87]</td><td colspan="4">Date of submission to the CE: 15.02.2025
Cut-off date for indicator: 31.12.2023</td></tr>
<tr><td colspan="5">□ others (to be specified)</td></tr>
<tr><td rowspan="6">Indicator definition:</td><td>Explanatory definition</td><td colspan="4">This indicator reflects the average annual number of people in the ITI coordination body whose salaries are co-financed from technical assistance.</td></tr>
<tr><td>Computation formula</td><td colspan="4">E = number of staff in the structure that cooridantes ITI for who the salaries are co-financed from OPTA (FTE equivalent per year).

E = (∑(Pn*r)1+∑(Pn*r)2+…∑(Pn*r)12)/12</td></tr>
<tr><td>Data components[88]</td><td colspan="4">P = person in the ITI coordination structure whose salary is co-financed from OPTA in month 1
n = number of employees in ITI coordination structure
r = share of tasks related to ITI coordination</td></tr>
<tr><td>Personal data</td><td colspan="4">N/A</td></tr>
<tr><td>Special data categories</td><td colspan="4">N/A</td></tr>
<tr><td>Concepts and/or data descriptions</td><td colspan="4">Full time equivalent (FTE) – person that dedicates 100% of time worked in a month to ESIF related structures</td></tr>
<tr><td rowspan="2">Obtaining the data:</td><td>Data source:</td><td colspan="4">ITI coordinataion structure</td></tr>
<tr><td>Source of obligation for data provision:</td><td colspan="4">□ Applicant guide
□ Financing contract
□ Normative acts (to be specified):
□ Internal regulation of procedures
□ Internal procedures (to be specified):
X Others (to be specified): protocol for data exchange between MA OPTA and ITI coordination strutcure</td></tr>
</table>

[80] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[81] Only for result indicators regarding ESF participants
[82] Idem
[83] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[84] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[85] Only for result and output indicators
[86] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[87] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[88] The components of the computation formula are counted

<table>
<tr><td></td><td>Data format</td><td colspan="3">□ alphanumeric
x numeric
x decimals: 2
□ on paper
x on electronic support – data will be provided by the ITI coordination structure by completion of the annexed table (annex 10.1)
x data is available in the tables submitted by the ITI structure regarding the staff whose salary is co-financed from OPTA</td></tr>
<tr><td rowspan="8">Data collection</td><td>Responsible body</td><td colspan="3">Data collection</td></tr>
<tr><td rowspan="3">Resources</td><td>Institutional</td><td colspan="2">Strategy Service</td></tr>
<tr><td>Human</td><td colspan="2">1 person</td></tr>
<tr><td>Financial</td><td colspan="2">N/A</td></tr>
<tr><td>Collection methods</td><td colspan="3">x Exhaustive collection</td></tr>
<tr><td></td><td colspan="3">□ sampling</td></tr>
<tr><td>Cut-off date</td><td colspan="3">31 December</td></tr>
<tr><td>Data collection tools</td><td colspan="3">□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ Accounting system (name to be specified)
□ others (to be specified): tables submitted by the ITI structure, regarding the staff whose salary is co-financed from OPTA</td></tr>
<tr><td rowspan="11">Data storage</td><td rowspan="4">x MySMIS database</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="3">Access:</td></tr>
<tr><td colspan="3">Procedures for prevention of data loss and corruption:</td></tr>
<tr><td rowspan="4">x SMIS database</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="3">Access:
According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00</td></tr>
<tr><td colspan="3">Procedures for prevention of data loss and corruption:
MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000
MEF procedures for the recovery of the SMIS information, Code: PO 64.000</td></tr>
<tr><td rowspan="4">Data transfer</td><td rowspan="2">Internal transfer

N/A</td><td>From
□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
□ MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td colspan="3">□ through interface
□ manually</td></tr>
<tr><td rowspan="2">External transfer</td><td>From
□ MySMIS
□SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ altele (bazele de date primite de la structura de coordonare a ITI)</td><td colspan="2">To
x SFC2014</td></tr>
<tr><td colspan="3">□ through interface
x manually</td></tr>
<tr><td>Publication of aggregated data</td><td colspan="4">According to the Communication Strategy</td></tr>
</table>

Annex 10.1 – Table used by the structure that coordinates ITI for the completion of data regarding the number of staff whose salaries are co-financed from OPTA – annual full time equivalents

Institution: ……………………………………………………………….
Reporting year: ……………………………………………………………….
Reporting date: ……………………………………………………………….
Contact person[1]: ……………………………………………………………….

Year: 2015				JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOMBER		NOVEMBER		DECEMBER		TOTAL FTE / YEAR
No.	Person surname	Person name	Project SMIS	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	Tasks within ITI (%)	FTE (no.)	
1	exemplu	exemplu	exemplu	75%	0.75	75%	0.75	75%	0.75	75%	0.75	75%	0.75	100%	1	100%	1	100%	1	50%	0.5		0		0		0	7.25
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0

GENERAL TOTAL *7.25*

[1] Contact person refers to theperson that can provide additional information regardng the data in the table. Contact data should include person name, position and e-mail address or telephone number

Annex 11 – Indicator 6S10

INDICATOR IDENTIFICATION			
Indicator title	Information and publicity materials prepared – editions	Measurement unit	Număber of editions
ID	6S10	Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	□ Financial indicator [89] X Output indicator □ Result indicator □ immediate result indicator [90] □ long term result indicator [91] □ Implementation milestone □ Progress indicator for major projects	Type II indicator	x Simple □ Compound[92]
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework	Type IV indicator	□ Common x Programme specific □ Horizontal[93]
The procedure for selecting the indicator [94]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.2. „Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy"		
Baseline value	Total	0	
Target for 2023:	Total	30	

INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x RAI[95]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	□ RFI[96]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ others (to be specified)				
Indicator definition:	Explanatory definition	Materials / products that are printed or that will be printed / produced in order to inform about and promote structural instruments and the opportunities provided by operational programs (publications, brochures, leaflets and CDs).			
	Computation formula	Number of materials / products editions that were financed in the reporting period			
	Data components[97]	Editions of materials produced/printed for information and publicity regarding ESIF and of the opportunities provided by the operational programmes (publictaions, brochures, printed flyers and CDs).			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	An edition of informative pulished materials will be considered to be the set of information and publicity materials elaborated on a specific subject, at a given time. A new edition refers to the document that, compared to the original one, has suffered changes with respect to the text and content.			
Obtaining the data:	Data source:	Beneficiaries of TA projects through which such materials are produced / printed			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphfanumerical x numerical x number of decimals: 2 □ on paper x on electronic support			

[89] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[90] Only for result indicators regarding ESF participants
[91] Idem
[92] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[93] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[94] Only for result and output indicators
[95] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[96] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[97] The components of the computation formula are counted

		x data can be found in the Progress Report, in the table in which project indocators are reported	
Data collection	Responsible body	MA OPTA	
	Resources	Institutional	Strategy service
		Human	1 designated person in MA OPTA
		Financial	N/A
	Collection methods	x Exhaustive collection	
		□ sampling	
	Cut-off date	31 December	
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)	
Data storage	□ MySMIS data base	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access:	
		Procedures for prevention of data loss and corruption:	
	x SMIS database	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00	
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000	
Data transfer	Internal transfer	From x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)
		x through interface □ manually	
	External transfer	From □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To x SFC2014
		x through interface □ manually	
Publication of aggregated data	According to the Communication Strategy		

Annex 12 – Indicator 6S11

INDICATOR IDENTIFICATION					
Indicator title	Campaigns organized			Measurement unit	Number of campaigns
ID	6S11			Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	□ Financial indicator [98] X Output indicator □ Result indicator □ immediate result indicator [99] □ long term result indicator [100] □ Implementation milestone □ Progress indicator for major projects			Type II indicator	x Simple □ Compound[101]
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework			Type IV indicator	□ Common x Programme specific □ Horizontal[102]
The procedure for selecting the indicator [103]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.2. „Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy"				
Baseline value	Total	0			
Target for 2023:	Total	3			
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[104]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	x IFR[105]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	"Campaign" refers to information and publicity activities defined in time and space regarding the transmission of integrated and coordinated messages with the same subject through different channels and media supports (radio, TV, press).			
	Computation formula	Number of campaigns financed in the reporting period			
	Data components[106]	Number of campaigns financed in the reporting period			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	N/A			
Obtaining the data:	Data source:	Beneficiary			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x Data is available in the Progress Report, in the tablesregarding the indicators			

[98] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[99] Only for result indicators regarding ESF participants
[100] Idem
[101] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[102] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[103] Only for result and output indicators
[104] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[105] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[106] The components of the computation formula are counted

		achieved in the project		
Data collection	Responsible body	MA OPTA		
	Resources	Institutional	Strategy Service	
		Human	1 designated person in MA OPTA	
		Financial	N/A	
	Collection methods	x Exhaustive collection		
		□ Sampling		
	Cut-off date	31 December		
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)		
Data storage	□ MySMIS database	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access:		
		Procedures for prevention of data loss and corruption:		
	x SMIS database	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00		
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000		
Data transfer	Internal transfer	From x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	
		x through interface □ manually		
	External transfer	From □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To x SFC2014	
		x through interface □ manually		
Publication of aggregated data	According to the Communication Strategy			

Annex 13 – Indicator 6S12

<table>
<tr><th colspan="6">INDICATOR IDENTIFICATION</th></tr>
<tr><td>Indicator title</td><td colspan="2">Requests resolved by the Information Centre network</td><td>Measurement unit</td><td colspan="2">Number of requests</td></tr>
<tr><td>ID</td><td colspan="2">6S12</td><td>Fund</td><td colspan="2">□ CF
x ERDF
□ ESF
□ EAFRD
□ EMFF</td></tr>
<tr><td>Type I indicator</td><td colspan="2">□ Financial indicator [107]
X Output indicator
□ Result indicator
□ immediate result indicator [108]
□ long term result indicator [109]
□ Implementation milestone
□ Progress indicator for major projects</td><td>Type II indicator</td><td colspan="2">x Simple
□ Compound[110]</td></tr>
<tr><td>Type III indicator</td><td colspan="2">□ it is part of the performance framework
x it is not part of the performance framework</td><td>Type IV indicator</td><td colspan="2">□ Common
x Programme specific
□ Horizontal[111]</td></tr>
<tr><td>The procedure for selecting the indicator [112]</td><td colspan="5">This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.2. „Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy""</td></tr>
<tr><td>Baseline value</td><td>Total</td><td colspan="4">0</td></tr>
<tr><td>Target for 2023:</td><td>Total</td><td colspan="4">25.000</td></tr>
<tr><th colspan="6">INDICATOR REPORTING</th></tr>
<tr><td>Responsible body</td><td colspan="5">MA OPTA</td></tr>
<tr><td rowspan="3">Reports and deadlines</td><td>x AIR[113]</td><td>Date of submission to the CE
x 31.05.2016
x 30.06.2017
x 31.05.2018
x 30.06.2019</td><td>Cut-off date for indicator
x 31.12.2015
31.12.2016
x 31.12.2017
x 31.12.2018</td><td>Date of submission to the CE
x 31.05.2020
x 31.05.2021
x 31.05.2022
x 31.05.2023</td><td>Cut-off date for indicator
x 31.12.2019
x 31.12.2020
x 31.12.2021
x 31.12.2022</td></tr>
<tr><td>x IFR[114]</td><td colspan="4">Date of submission to the CE: 15.02.2025
Cut-off date for indicator: 31.12.2023</td></tr>
<tr><td colspan="5">□ Others (to be specified)</td></tr>
<tr><td rowspan="6">Indicator definition:</td><td>Explanatory definition</td><td colspan="4">The number of requests made at the level of information structures (41 throughout the territory and in Bucharest) which receive response. A request will be considered to be the enquiry received from one person at a given time. One request received from a beneficiary may cover one or more topics and may include the exchange of information and clarifications that may follow the enquiry.</td></tr>
<tr><td>Computation formula</td><td colspan="4">N/A</td></tr>
<tr><td>Data components[115]</td><td colspan="4">N/A</td></tr>
<tr><td>Personal data</td><td colspan="4">N/A</td></tr>
<tr><td>Special data categories</td><td colspan="4">N/A</td></tr>
<tr><td>Concepts and/or data descriptions</td><td colspan="4">A request is considered to the that unique request received at a given time from one person, regarding one or more subjects, that also includes subsequent information exchange that may follow the initial request.</td></tr>
<tr><td rowspan="3">Obtaining the data:</td><td>Data source:</td><td colspan="4">The beneficiary managing the Information Centre</td></tr>
<tr><td>Source of obligation for data provision:</td><td colspan="4">X Applicant guide
X Financing contract
□ Normative acts (to be specified):
□ Internal regulation of procedures
□ Internal procedures (to be specified):
□ Others (to be specified):</td></tr>
<tr><td>Data format</td><td colspan="4">□ alphanumeric
x numeric
x decimals: 2
□ on paper</td></tr>
</table>

[107] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[108] Only for result indicators regarding ESF participants
[109] Idem
[110] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[111] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[112] Only for result and output indicators
[113] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[114] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[115] The components of the computation formula are counted

<table>
<tr><td></td><td colspan="3"></td><td>x on electronic support
x data is available in the Progress Report, in the tables included regarding project indicators</td></tr>
<tr><td rowspan="8">Data collection</td><td colspan="2">Responsible body</td><td colspan="2">MA OPTA</td></tr>
<tr><td rowspan="3">Resources</td><td>Institutional</td><td colspan="2">Strategy service</td></tr>
<tr><td>Human</td><td colspan="2">1 person</td></tr>
<tr><td>Financial</td><td colspan="2">N/A</td></tr>
<tr><td colspan="2">Collection methods</td><td colspan="2">x Colectare exhaustivă
□ Eşantionare</td></tr>
<tr><td colspan="2">Cut-off date</td><td colspan="2">31 decembrie</td></tr>
<tr><td colspan="2">Data collection tools</td><td colspan="2">x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ Accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td colspan="2"></td><td colspan="2"></td></tr>
<tr><td colspan="2"></td><td colspan="2"></td></tr>
<tr><td rowspan="8">Data storage</td><td rowspan="4">□ MySMIS database</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="3">Access:</td></tr>
<tr><td colspan="3">Procedures for prevention of data loss and corruption:</td></tr>
<tr><td rowspan="4">x SMIS database</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="3">Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00</td></tr>
<tr><td colspan="3">Procedures for prevention of data loss and corruption:
MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000
MEF procedures for the recovery of the SMIS information, Code: PO 64.000</td></tr>
<tr><td rowspan="4">Data transfer</td><td rowspan="2">Internal transfer</td><td>From
x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td colspan="3">x through interface
□ manually</td></tr>
<tr><td rowspan="2">External transfer</td><td>From
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
x SFC2014</td></tr>
<tr><td colspan="3">x through interface
□ manually</td></tr>
<tr><td>Publication of aggregated data</td><td colspan="4">According to the Communication Strategy</td></tr>
</table>

Annex 14 – Indicator 6S13

INDICATOR IDENTIFICATION					
Indicator title	Visits of website/portal registered			Measurement unit	Number of visits
ID	6S13			Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	□ Financial indicator [116] X Output indicator □ Result indicator □ immediate result indicator [117] □ long term result indicator [118] □ Implementation milestone □ Progress indicator for major projects			Type II indicator	x Simple □ Compound[119]
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework			Type IV indicator	□ Common x Programme specific □ Horizontal[120]
The procedure for selecting the indicator [121]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 1.2. „Ensuring communication transparency and credibility regarding ESIF and the role of the EU Cohesion Policy"				
Baseline value	Total	0			
Target for 2023:	Total	2.000.000			
INDICATOR REPORTING					
Responsible body	AM POAT				
Reports and deadlines	x RAI[122]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	x RFI[123]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	Number of visits on the website in the reporting period. One visit is the time period in which a person visualises web pages from the site www.fonduri-ue.ro			
	Computation formula	Numărul de sesiuni înregistrate pe www.fonduri-ue.ro în perioada de raportare			
	Data components[124]	Numărul de accesări ale paginii web, indicat de contorul web al site-ului			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	N/A			
Obtaining the data:	Data source:	Beneficiary of the project aimed at portal management			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support			

[116] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[117] Only for result indicators regarding ESF participants
[118] Idem
[119] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[120] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[121] Only for result and output indicators
[122] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[123] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[124] The components of the computation formula are counted

		x data is available in the Progress Report, in the tablesregarding indicators	
Data collection	Responsible body	MA OPTA	
	Resources	Institutional	Strategy Service
		Human	1 designated person in MA OPTA
		Financial	N/A
	Collection methods	x Colectare exhaustivă	
		□ Eșantionare	
	Cut-off date	31 decembrie	
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)	
Data storage	□ Database MySMIS	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access:	
		Procedures for prevention of data loss and corruption:	
	x Database SMIS	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00	
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000	
Data transfer	Internal transfer	Din x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	În □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)
		x prin interfață □ manual	
	External transfer	Din □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	În x SFC2014
		x through interface □ manually	
Publication of aggregated data	According to the Communication Strategy		

Annex 15 – Indicator 6S14

INDICATOR IDENTIFICATION			
Indicator title	Evaluations and studies carried out	Measurement unit	Number
ID	6S14	Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF
Type I indicator	□ Financial indicator [125] X Output indicator □ Result indicator □ immediate result indicator [126] □ long term result indicator [127] □ Implementation milestone □ Progress indicator for major projects	Type II indicator	x Simple □ Compound[128]
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework	Type IV indicator	□ Common x Programme specific □ Horizontal[129]
The procedure for selecting the indicator [130]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 2.1 „Improving the regulatory framework, strategy and procedures for the coordination and implementation of ESI funds		
Baseline value	Total		0
Target for 2023:	Total		30

INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[131]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	x IFR[132]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	One complete evaluation or study refers to a final evaluation report or a final study together with possible supporting documents that may accompany it (ex. Guides, analyses, etc.)			
	Computation formula	Number of evaluations and final studies financed			
	Data components[133]	N/A			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	A complete evaluation will be considered to be each final evaluation report, accompanied by potential rupport documents (e.g. Guides, analyses etc.			
Obtaining the data:	Data source:	Beneficiary			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x data is available in the Progress Report in the tables regarding project indicators			
Data collection	Responsible	MA OPTA			

[125] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[126] Only for result indicators regarding ESF participants
[127] Idem
[128] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[129] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[130] Only for result and output indicators
[131] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[132] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[133] The components of the computation formula are counted

	body			
	Resources	Institutional	Strategy Service	
		Human	1 person	
		Financial	N/A	
	Collection methods	x Exhaustive collection		
		□ sampling		
	Cut-off date	31 December		
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)		
Data storage	□ Database MySMIS	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access:		
		Procedures for prevention of data loss and corruption:		
	x Database SMIS	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00		
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000		
Data transfer	Internal transfer	From x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	
		x prin interfață □ manual		
	External transfer	From □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To x SFC2014	
		x through interface □ manually		
Publication of aggregated data	According to the Communication Strategy			

Annex 16 – Indicator 6S15

INDICATOR IDENTIFICATION					
Indicator title	Coordination/ management/ control structures of ESI funds whose logistics and operation has been supported annually, including support in the form of equipment and software necessary for the functioning of SMIS 2014+		Measurement unit	Number	
ID	6S15		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [134] X Output indicator □ Result indicator □ immediate result indicator [135] □ long term result indicator [136] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	x Simple □ Compound[137]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[138]	
The procedure for selecting the indicator [139]	This indicator was selected to measure the degree to which the following specific objective was reached: SO 2.1 „Improving the regulatory framework, strategy and procedures for the coordination and implementation of ESI funds"				
Baseline value	Total	0			
Target for 2023:	Total	14			
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x RAI[140]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	x RFI[141]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	Structures involved in the coordination / management / control of ESIF and whose logistics and operation was supported by OPTA each year. The structures refer to any public institution (or part of a public institution) that received OPTA support and is responsible with coordination and control of ESIF and management of OPLI, OPC and OPTA. The structures in charge of ESIF coordination and control include the Ministry of European Funds, Certifying and Paying Authority, Audit Authority, DLAF, ESIF-dedicated structures of NARMPP and UCVPP/CVPP and other structures designated for ESIF coordination and control if necessary. Management structures are the Managing Authority and the Intermediate Body.			
	Computation formula	For the computation of the indicator in 2023 an average will be computed for the number of structures supported each year (values reported for the indicator between 2014-2015, including the number of structures supported only in 2023).			
	Data components[142]	N/A			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	N/A			
Obtaining the data:	Data source:	MA OPTA			
	Source of obligation for	□ Applicant guide □ Financing contract			

[134] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[135] Only for result indicators regarding ESF participants
[136] Idem
[137] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[138] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[139] Only for result and output indicators
[140] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[141] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[142] The components of the computation formula are counted

	data provision:		□ Normative acts (to be specified): x Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):	
	Data format		□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x data is available in the database with projects implemented each year which are aimed at the functioning of structures that are in the scope of SO 2.1	
Data collection	Responsible body		MA OPTA	
	Resources	Institutional	Strategy Service	
		Human	1 designated person in MA OPTA	
		Financial	N/A	
	Collection methods		x Exhaustive collection	
			□ Sampling	
	Cut-off date		31 December	
	Data collection tools		□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (database with projects implemented each year which are aimed at the functioning of structures that are in the scope of SO 2.1)	
Data storage	X Altele		Database with projects implemented each year that are aimed at the functioning of strctures included in SO 2.1	
Data transfer	Internal transfer		N/A	N/A
	Transfer extern		From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (database with projects implemented each year which are aimed at the functioning of structures that are in the scope of SO 2.1	To x SFC2014
			□ through interface x manually	
Publication of aggregated data	According to the Communication Strategy			

Annex 17 – Indicator 6S16

INDICATOR IDENTIFICATION					
Indicator title	Projects whose evaluation/ monitoring/ control/ contracting was supported		Measurement unit	Number	
ID	6S16		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [143] X Output indicator □ Result indicator □ immediate result indicator [144] □ long term result indicator [145] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	x Simple □ Compound[146]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[147]	
The procedure for selecting the indicator [148]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 2.1 „Improving the regulatory framework, strategy and procedures for the coordination and implementation of ESI funds"				
Baseline value	Total	0			
Target for 2023:	Total	10.000			
INDICATOR REPORTING					
Responsible body	AM POAT				
Reports and deadlines	x RAI[149]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	□ RFI[150]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	Number of projects for which external expertise was provided in evaluation, monitoring, control or contracting			
	Computation formula	N/A			
	Data components[151]	N/A			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	N/A			
Obtaining the data:	Data source:	Beneficiary			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x data is available in the Progress Report, in the tables regarding project indcators			
Data collection	Responsible	MA OPTA			

[143] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[144] Only for result indicators regarding ESF participants
[145] Idem
[146] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[147] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[148] Only for result and output indicators
[149] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[150] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[151] The components of the computation formula are counted

	body			
	Resources	Institutional	Strategy Service	
		Human	1 designated person in MA OPTA	
		Financial	N/A	
	Collection methods	x Exhaustive collection		
		□ sampling		
	Cut-off date	31 December		
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)		
Data storage	□ Database MySMIS	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access:		
		Procedures for prevention of data loss and corruption:		
	x Database SMIS	Location: Data Center of Special Telecommunication Services		
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.		
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00		
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000		
Data transfer	Internal transfer	From x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	
		x through interface □ manually		
	External transfer	From □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To x SFC2014	
		x through interface □ manually		
Publication of aggregated data	According to the Communication Strategy			

Annex 18 – Indicator 6S17

INDICATOR IDENTIFICATION					
Indicator title	SMIS 2014 + network availability		Measurement unit	%	
ID	6S17		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [152] X Output indicator □ Result indicator □ immediate result indicator [153] □ long term result indicator [154] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	□ Simple x Compound[155]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[156]	
The procedure for selecting the indicator [157]	This indicator was selected to measure the degree to which the following specific objective was reached: SO 2.2 „ Developing and maintaining a functional and efficient information system for SFC, as well as strengthening the capacity of its users"				
Baseline value	Total	0			
Target for 2023:	Total	> 99,5%			
INDICATOR REPORTING					
Responsible body	AM POAT				
Reports and deadlines	x RAI[158]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	□ RFI[159]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator:			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	Availability refers to the percentage of time when the network is functional and accessible to authorizes SMIS users when and where they needed.			
	Computation formula	N/A			
	Data components[160]	Pmi = monthly share of time per month for each structure connected to SMIS in year i, when SMIS connection was functional ni = number of structures connected each month to SMIS in year i Pami = average monthly percentage at system level in year i Pami =(Pmi1+Pmi2+… Pmin)/ni PAi = average yearly percentage at system level in year i PAi = (Pami1+Pami2+….+Pami12)/12 PA = average percentage at system level PA = (PAi+PAi+1+PAi+2+…. PAi+t)/(t+1) t+1 = total number of years in which are co-financed the costs required to ensure the availability of SMIS 2014+			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	N/A			
Obtaining the data:	Data source:	Beneficiary			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures			

[152] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[153] Only for result indicators regarding ESF participants
[154] Idem
[155] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[156] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[157] Only for result and output indicators
[158] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[159] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[160] The components of the computation formula are counted

<table>
<tr><td></td><td></td><td colspan="3">□ Internal procedures (to be specified):
□ Others (to be specified):</td></tr>
<tr><td></td><td>Data format</td><td colspan="3">□ alphanumeric
x numeric
x decimals: 2
□ on paper
x on electronic support
x data is available in the Progress Report in the tables regarding project indicators</td></tr>
<tr><td>Data collection</td><td>Responsible body</td><td colspan="3">MA OPTA</td></tr>
<tr><td></td><td rowspan="3">Resources</td><td>Institutional</td><td colspan="2">Strategy Service</td></tr>
<tr><td></td><td>Human</td><td colspan="2">1 designated person in MA OPTA</td></tr>
<tr><td></td><td>Financial</td><td colspan="2">N/A</td></tr>
<tr><td></td><td>Collection methods</td><td colspan="3">x Exhaustive collection</td></tr>
<tr><td></td><td></td><td colspan="3">□ sampling</td></tr>
<tr><td></td><td>Cut-off date</td><td colspan="3">31 December</td></tr>
<tr><td></td><td>Data collection tools</td><td colspan="3">x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ Accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td>Data storage</td><td>□ Database MySMIS</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td></td><td></td><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td></td><td></td><td colspan="3">Access:</td></tr>
<tr><td></td><td></td><td colspan="3">Procedures for prevention of data loss and corruption:</td></tr>
<tr><td></td><td>x Database SMIS</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td></td><td></td><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td></td><td></td><td colspan="3">Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00</td></tr>
<tr><td></td><td></td><td colspan="3">Procedures for prevention of data loss and corruption:
Proceduri MFE de realizare a copiilor de siguranță ale bazei de date SMIS, Cod: PO 63.000
Proceduri MFE de recuperare a sistemului informatic SMIS, Cod: PO 64.000</td></tr>
<tr><td>Data transfer</td><td>Internal transfer</td><td>From
x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td></td><td></td><td colspan="3">x through interface
□ manually</td></tr>
<tr><td></td><td>External transfer</td><td>From
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
x SFC2014</td></tr>
<tr><td></td><td></td><td colspan="3">x through interface
□ manually</td></tr>
<tr><td>Publication of aggregated data</td><td colspan="4">According to the Communication Strategy</td></tr>
</table>

Annex 19 – Indicator 6S18

INDICATOR IDENTIFICATION					
Indicator title	The number of participant training days (training related to the use of information system)		Measurement unit	Number	
ID	6S18		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [161] X Output indicator □ Result indicator □ immediate result indicator [162] □ long term result indicator [163] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	x Simple □ Compound[164]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[165]	
The procedure for selecting the indicator [166]	This indicator was selected to measure the degree to which the following specific objective was reached: SO 2.2 „Developing and maintaining a functional and efficient information system for SFC, as well as strengthening the capacity of its users"				
Baseline value	Total	0			
Target for 2023:	Total	6.000			
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	X AIR[167]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator x 31.12.2015 x 31.12.2016 x 31.12.2017 x 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator x 31.12.2019 x 31.12.2020 x 31.12.2021 x 31.12.2022
	x RFI[168]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	x Raport de progres[169]	Date of submission to the CE: □ 31.08.2017 □ 31.08.2019		Cut-off date for indicator: 31.12.2016 31.12.2018	
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	Length of training, expressed in days, for the users of information systems			
	Computation formula	Product between the number of participants to training and the number of training days			
	Data components[170]	Number of training participants Length of training, in days			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or data descriptions	"Users of the information system" that are participants to training refers to the staff of the authority/institution that will use the information system, as well as the beneficiaries that introduce data in MySMIS.			
Obtaining the data:	Data source:	Beneficiaries of OPTA projects that provide training			
	Source of obligation for data provision:	X Applicant guide X Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): □ Others (to be specified):			
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support			

[161] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[162] Only for result indicators regarding ESF participants
[163] Idem
[164] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[165] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[166] Only for result and output indicators
[167] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[168] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[169] Conform art.52 din regulamentul UE 1303/2013
[170] The components of the computation formula are counted

		x data is available in the Progress Report, in the tables regarding project indicators	
Data collection	Responsible body	Data collection	
	Resources	Institutional	Strategy Service
		Human	1 designated person in MA OPTA
		Financial	N/A
	Collection methods	x Exhaustive collection	
		□ sampling	
	Cut-off date	31 December	
	Data collection tools	x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) □ others (to be specified)	
Data storage	□ Database MySMIS	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access:	
		Procedures for prevention of data loss and corruption:	
	x Database SMIS	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00	
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000	
Data transfer	Internal transfer	From x MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	To □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)
		x through interface □ manually	
	External transfer	Din □ MySMIS x SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)	În x SFC2014
		x through interface □ manually	
Publication of aggregated data	According to the Communication Strategy		

Annex 20 – Indicator 6S19

<table>
<tr><th colspan="6">INDICATOR IDENTIFICATION</th></tr>
<tr><td>Indicator title</td><td colspan="2">The number of participant training days - management structures, additional structures</td><td>Measurement unit</td><td colspan="2">Number</td></tr>
<tr><td>ID</td><td colspan="2">6S19</td><td>Fund</td><td colspan="2">□ CF
x ERDF
□ ESF
□ EAFRD
□ EMFF</td></tr>
<tr><td>Type I indicator</td><td colspan="2">□ Financial indicator [171]
X Output indicator
□ Result indicator
□ immediate result indicator [172]
□ long term result indicator [173]
□ Implementation milestone
□ Progress indicator for major projects</td><td>Type II indicator</td><td colspan="2">x Simple
□ Compound[174]</td></tr>
<tr><td>Type III indicator</td><td colspan="2">□ it is part of the performance framework
x it is not part of the performance framework</td><td>Type IV indicator</td><td colspan="2">□ Common
x Programme specific
□ Horizontal[175]</td></tr>
<tr><td>The procedure for selecting the indicator [176]</td><td colspan="5">This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 3.1 „Ensuring the stability, qualification and proper motivation of staff working in the structures responsible for the coordination, management and control of ESI funds”</td></tr>
<tr><td>Baseline value</td><td>Total</td><td colspan="4">0</td></tr>
<tr><td>Target for 2023:</td><td>Total</td><td colspan="4">20.000</td></tr>
<tr><th colspan="6">INDICATOR REPORTING</th></tr>
<tr><td>Responsible body</td><td colspan="5">MA OPTA</td></tr>
<tr><td rowspan="3">Reports and deadlines</td><td>x RAI[177]</td><td>Date of submission to the CE

x 31.05.2016
x 30.06.2017
x 31.05.2018
x 30.06.2019</td><td>Cut-off date for indicator

x 31.12.2015
x 31.12.2016
x 31.12.2017
x 31.12.2018</td><td>Date of submission to the CE
x 31.05.2020
x 31.05.2021
x 31.05.2022
x 31.05.2023</td><td>Cut-off date for indicator

x 31.12.2019
x 31.12.2020
x 31.12.2021
x 31.12.2022</td></tr>
<tr><td>x RFI[178]</td><td colspan="4">Date of submission to the CE: 15.02.2025
Cut-off date for indicator: 31.12.2023</td></tr>
<tr><td colspan="5">□ Others (to be specified)</td></tr>
<tr><td rowspan="6">Indicator definition:</td><td>Explanatory definition</td><td colspan="4">Length of training, expressed in days, for the management structures / other structures</td></tr>
<tr><td>Computation formula</td><td colspan="4">Product between the number of participants to training and the number of training days</td></tr>
<tr><td>Data components[179]</td><td colspan="4">Number of participants to training
Length of training, expressed in days</td></tr>
<tr><td>Personal data</td><td colspan="4">N/A</td></tr>
<tr><td>Special data categories</td><td colspan="4">N/A</td></tr>
<tr><td>Concepts and/or data descriptions</td><td colspan="4">N/A</td></tr>
<tr><td rowspan="3">Obtaining the data:</td><td>Data source:</td><td colspan="4">Beneficiaries of projects financed through OPTA that ensure training</td></tr>
<tr><td>Source of obligation for data provision:</td><td colspan="4">X Applicant guide
X Financing contract
□ Normative acts (to be specified):
□ Internal regulation of procedures
□ Internal procedures (to be specified):
□ Others (to be specified):</td></tr>
<tr><td>Data format</td><td colspan="4">□ alphanumeric
x numeric
x decimals: 2
□ on paper
x on electronic support
x data is available in the tables included in the Progress Report</td></tr>
</table>

[171] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[172] Only for result indicators regarding ESF participants
[173] Idem
[174] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[175] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[176] Only for result and output indicators
[177] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[178] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[179] The components of the computation formula are counted

<table>
<tr><td rowspan="11">Data collection</td><td>Responsible body</td><td colspan="3">MA OPTA</td></tr>
<tr><td rowspan="3">Resources</td><td>Institutional</td><td colspan="2">Strategy Service</td></tr>
<tr><td>Human</td><td colspan="2">1 deisgnated person in MA OPTA</td></tr>
<tr><td>Financial</td><td colspan="2">N/A</td></tr>
<tr><td rowspan="2">Collection methods</td><td colspan="3">x Exhaustive collection</td></tr>
<tr><td colspan="3">□ Sampling</td></tr>
<tr><td>Cut-off date</td><td colspan="3">31 December</td></tr>
<tr><td>Data collection tools</td><td colspan="3">x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ Accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td rowspan="5">Data storage</td><td rowspan="3">□ Database MySMIS</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="3">Access:
Procedures for prevention of data loss and corruption:</td></tr>
<tr><td rowspan="3">x Database SMIS</td><td colspan="3">Location: Data Center of Special Telecommunication Services</td></tr>
<tr><td colspan="3">Description:
Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.</td></tr>
<tr><td colspan="3">Access:
According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00
Procedures for prevention of data loss and corruption:
MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000
MEF procedures for the recovery of the SMIS information, Code: PO 64.000</td></tr>
<tr><td rowspan="4">Data transfer</td><td rowspan="2">Internal transfer</td><td>From
x MySMIS
□ SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td></tr>
<tr><td colspan="3">x through interface
□ manually</td></tr>
<tr><td rowspan="2">External transfer</td><td>From
□ MySMIS
x SMIS
□ PROETC 2014
□ MIS PNDR
□ IACS
□ MISFMAOP2014-2020
□ accounting system (name to be specified)
□ others (to be specified)</td><td colspan="2">To
x SFC2014</td></tr>
<tr><td colspan="3">x through interface
□ manually</td></tr>
<tr><td>Publication of aggregated data</td><td colspan="4">According to the Communication Strategy</td></tr>
</table>

Annex 21 – Indicator 6S20

INDICATOR IDENTIFICATION					
Indicator title	Number of employees FTEs (full-time equivalents) working in ESIF system whose salaries are co-financed from the technical assistance (nr)		Measurement unit	Number of employees	
ID	6S20		Fund	□ CF x ERDF □ ESF □ EAFRD □ EMFF	
Type I indicator	□ Financial indicator [180] X Output indicator □ Result indicator □ immediate result indicator [181] □ long term result indicator [182] □ Implementation milestone □ Progress indicator for major projects		Type II indicator	x Simple □ Compound[183]	
Type III indicator	□ it is part of the performance framework x it is not part of the performance framework		Type IV indicator	□ Common x Programme specific □ Horizontal[184]	
The procedure for selecting the indicator [185]	This indicator was selected to measure the degree to which the following specific objective was reached: S.O. 3.1 „Ensuring the stability, qualification and proper motivation of staff working in the structures responsible for the coordination, management and control of ESI funds"				
Baseline value	Total	0			
Target for 2023:	Total	1.400			
Description of consultations with stakeholders on targets:[186]	N/A				
INDICATOR REPORTING					
Responsible body	MA OPTA				
Reports and deadlines	x AIR[187]	Date of submission to the CE x 31.05.2016 x 30.06.2017 x 31.05.2018 x 30.06.2019	Cut-off date for indicator - 31.12.2015 - 31.12.2016 - 31.12.2017 - 31.12.2018	Date of submission to the CE x 31.05.2020 x 31.05.2021 x 31.05.2022 x 31.05.2023	Cut-off date for indicator - 31.12.2019 - 31.12.2020 - 31.12.2021 - 31.12.2022
	x RFI[188]	Date of submission to the CE: 15.02.2025 Cut-off date for indicator: 31.12.2023			
	□ Others (to be specified)				
Indicator definition:	Explanatory definition	This indicator refers to the number of staff in the ESIF system whose salaries are co-financed from OPTA, full time equivalent in a year Salaries are financed from OPTA for the staff of the following structures in the ESIF system: - Coordination and control structures that include: the Ministry of European Funds, the Certifying and Paying Authority, the Audit Authority, DLAF, ANRMAP, UCVAP/CVAP and other structures designated for the cooridination and control of ESIF, if necessary - Management structrues for OPTA, LIOP and COP, including Managing Authorities and Intermediate Bodies.			
	Computation formula	E = (∑(Pn*r)1+∑(Pn*r)2+…∑(Pn*r)12)/12			
	Data components[189]	E = number of staff in ESIF system for who the salaries are co-financed from OPTA, full time equivalent per year. P = person in ESIF system whose salary is co-financed from OPTA in month 1 n = number of employees in ESIF system r = share of attributions related to ESIF			
	Personal data	N/A			
	Special data categories	N/A			
	Concepts and/or	Full time equivalent (FTE) - persoană care dedică 100% din timpul lucrat într-o			

[180] The fiches corresponding to financial indicators will be filled in by MEF, in close collaboration with the MA.
[181] Only for result indicators regarding ESF participants
[182] Idem
[183] The compound indicator is computed through a mathematical formula that includes at least to simple indicators
[184] These are indicators common to more OPs, others than the common indicators included in the specific regulation of each Fund
[185] Only for result and output indicators
[186] Only for result indicators
[187] Annual Implementation Report (art. 50 of EU REg. 1303/2013)
[188] Final Implementation Report / Annual Implementation Report (art. 50 of EU Reg. 1303/2013)
[189] The components of the computation formula are counted

	data descriptions	lună activităților referitoare la FESI	
Obtaining the data:	Data source:	Institutions in ESIF for which the salary of the staff is co-financed from OPTA	
	Source of obligation for data provision:	□ Applicant guide □ Financing contract □ Normative acts (to be specified): □ Internal regulation of procedures □ Internal procedures (to be specified): X Others (to be specified): protocol between the MA OPTA and the institutions in the ESIF system for which the salary of the staff is co-financed from OPTA	
	Data format	□ alphanumeric x numeric x decimals: 2 □ on paper x on electronic support x data is available in the tables submitted by the institutions in the ESIF system regarding the staff whose salaries are co-financed from OPTA	
Data collection	Responsible body	MA OPTA	
	Resources	Institutional	Strategy Service
		Human	1 designated person in MA OPTA
		Financial	N/A
	Collection methods	x Exhaustive collection	
		□ sampling	
	Cut-off date	31 December	
	Data collection tools	□ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ Accounting system (name to be specified) x others (Table centralising the tables submitted by the institutions in the ESIF system regarding the staff whose salaries are co-financed from OPTA)	
Data storage	□ Database MySMIS	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access:	
		Procedures for prevention of data loss and corruption:	
	x Database SMIS	Location: Data Center of Special Telecommunication Services	
		Description: Data storage is realised by a data base ORACLE cluster on a unit storage array grouped in SAN with internal redundancy.The cluster is formed from 3 components: ORARAC1, ORARAC2 si ORARAC3. These components are interconnected (ORACLE private interconnect network) through gigabyte type interfaces. The database continues to be operational even when two components are not functional, for whatever reason.	
		Access: According to the operational procedure for access rights in SMIS CSNR, Code PO 04.00	
		Procedures for prevention of data loss and corruption: MEF procedures for making back-up copies of SMIS data base, Code: PO 63.000 MEF procedures for the recovery of the SMIS information, Code: PO 64.000	
Data transfer	Internal transfer	From □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified):	To □ MySMIS □ SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020 □ accounting system (name to be specified) □ others (to be specified)
		□ through interface □ manually	
	External transfer	From □ MySMIS SMIS □ PROETC 2014 □ MIS PNDR □ IACS □ MISFMAOP2014-2020	To x SFC2014

		□ accounting system (name to be specified) x altele (Table centralising the tables submitted by the institutions in the ESIF system regarding the staff whose salaries are co-financed from OPTA)	
		□ through interface x manually	
Publication of aggregated data	According to the Communication Strategy		

Annex 10.1 – Table used by the structures whose salary costs are reimbursed, to fill in the data regarding the number of staff whose salaries are co-financed from OPTA – full time equivalents per year

Institution: ....
Reporting year: ....
Reporting date: ....
Contact person[1]: ....

Year: 2015				JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOMBER		NOVEMBER		DECEMBER		TOTAL FTE / YEAR
No.	Person surname	Person name	Project SMIS	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	Tasks within ESIF (%)	FTE (no.)	
1	exemplu	exemplu	exemplu	75%	0.75	75%	0.75	75%	0.75	75%	0.75	75%	0.75	100%	1	100%	1	100%	1	50%	0.5		0		0		0	7.25
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0
					0		0		0		0		0		0		0		0		0		0		0		0	0

[1] Contact person refers to theperson that can provide additional information regardng the data in the table. Contact data should include person name, position and e-mail address or telephone number

GENERAL TOTAL *7.25*